2016

# USHE END-OF-YEAR ENROLLMENT REPORT

Section A: USHE 2015-16 EOY Enrollment

Section B: USHE 2015-16 EOY FTE Enrollment by Level of Instruction

Section C: USHE 2015-16 EOY FTE Enrollment by Level of instruction (Residents Only)

Utah System of Higher Education



#### **Table of Contents**

Sec	tion A: USHE 2015-16 EOY Enrollment Report	1
	Table 1. Total Budget-Related and Self-Supporting FTE Enrollments	2
	Table 2. Budget-Related FTE Enrollments	3
	Table 3. Budget-Related FTE Enrollments by Term	4
	Table 4. Self-Support FTE Enrollments by Term	5
	Table 5. Budget-Related and Self-Support FTE Enrollments by Term	6
	Table 6. Budget-Related and Self-Support Headcount Enrollments	7
Sec	tion B: USHE 2015-16 EOY FTE Enrollments by Level of Instruction	8
	University of Utah	9
	Utah State University	11
	Weber State University	13
	Southern Utah University	15
	Snow College	17
	Dixie State University	19
	Utah Valley University	21
	Salt Lake Community College	23
	Utah System of Higher Education	25
Sec	tion C: USHE 2015-16 EOY FTE Enrollments by Level of Instruction (Residents Only)	28
	University of Utah	29
	Utah State University	31
	Weber State University	33
	Southern Utah University	35
	Snow College	37
	Dixie State University	39
	Utah Valley University	41
	Salt Lake Community College	43
	Utah System of Higher Education	45

### Section A

USHE 2015-16 EOY Enrollment Report

USHE 2015-16 End-of-Year Enrollment Report
Total Budget-Related and Self-Supporting FTE Enrollments

		lized Year 2014-			lized Year 2015-	-		ference Between	2015 17		ent Change Betwe	
Institution and Line Item		ated & Self Supp Non-resident	Total		ated & Self Supp Non-resident	Total		Vear 2014-15 and Non-resident	Z015-16 Total	Resident	Year 2014-15 and Non-resident	Total
	Resident	Non-resident	TULAT	Resident	Non-resident	TULAT	Resident	Non-resident	TULAI	Resident	Non-resident	IUlai
University of Utah  Education and General	23,055.43	5,784.26	28,839.69	23,101.49	5,697.43	28,798.92	46.06	-86.83	-40.77	0.2%	-1.5%	-0.1%
School of Dentistry	23,055.43 41.00	2.00	43.00	23,101.49 62.00	9.00	71.00	46.06 21.00	-86.83 7.00	-40.77 28.00	51.2%	-1.5% 350.0%	-0.1% 65.1%
School of Medicine - MD	305.50	67.50	373.00	333.50	74.50	408.00	28.00	7.00	35.00	9.2%	10.4%	9.4%
School of Medicine - Non-MD	407.32	220.92	628.24	401.47	201.45	602.92	-5.85	-19.47	-25.32	-1.4%	-8.8%	-4.0%
School of Medicine - Physician Assistant	129.00	25.00	154.00	129.50	23.50	153.00	0.50	-1.50	-1.00	0.4%	-6.0%	-0.6%
Subtotal - UU	23,938.25	6,099.68	30,037.93	24,027.96	6,005.88	30,033.84	89.71	-93.80	-4.09	0.4%	-1.5%	0.0%
Utah State University												
Education and General (Logan)	10.851.07	2.849.59	13,700.66	10,861.74	3.069.07	13,930.81	10.67	219.48	230.15	0.1%	7.7%	1.7%
Uintah Basin Continuing Ed. Center	368.32	11.97	380.29	435.11	15.05	450.16	66.79	3.08	69.87	18.1%	25.7%	18.4%
Southeast Utah Continuing Ed. Center	230.41	9.47	239.88	213.87	7.74	221.61	-16.54	-1.73	-18.27	-7.2%	-18.3%	-7.6%
Brigham City Continuing Ed. Center	4,038.30	1,214.83	5,253.13	4,603.13	1,326.00	5,929.13	564.83	111.17	676.00	14.0%	9.2%	12.9%
Tooele/Wasatch Continuing Ed. Center	1,364.15	110.84	1,474.99	1,379.71	116.64	1,496.35	15.56	5.80	21.36	1.1%	5.2%	1.4%
USU Eastern (Price)	1,005.83	112.99	1,118.82	970.58	120.38	1,090.96	-35.25	7.39	-27.86	-3.5%	6.5%	-2.5%
San Juan Center	424.68	11.20	435.88	421.58	8.34	429.92	-3.10	-2.86	-5.96	-0.7%	-25.5%	-1.4%
Subtotal - USU	18,282.76	4,320.89	22,603.65	18,885.72	4,663.22	23,548.94	602.96	342.33	945.29	3.3%	7.9%	4.2%
Weber State University												
Education and General	15,520.98	1,757.68	17,278.66	15,500.18	1,743.60	17,243.78	-20.80	-14.08	-34.88	-0.1%	-0.8%	-0.2%
Southern Utah University												
Education and General	5,642.15	1,369.64	7,011.79	6,045.83	1,630.96	7,676.79	403.68	261.32	665.00	7.2%	19.1%	9.5%
Snow College												
Education and General	3,215.63	335.10	3,550.73	3,408.83	324.06	3,732.89	193.20	-11.04	182.16	6.0%	-3.3%	5.1%
Applied Technology Education	72.05	2.13	74.18	107.03	2.23	109.26	34.98	0.10	35.08	48.5%	4.7%	47.3%
Subtotal - Snow	3,287.68	337.23	3,624.91	3,515.86	326.29	3,842.15	228.18	-10.94	217.24	6.9%	-3.2%	6.0%
Dixie State University												
Education and General	5,197.33	1,158.96	6,356.29	5,141.62	1,246.47	6,388.09	-55.71	87.51	31.80	-1.1%	7.6%	0.5%
Utah Valley University												
Education and General	19,589.96	3,144.06	22,734.02	20,562.59	3,558.41	24,121.00	972.63	414.35	1,386.98	5.0%	13.2%	6.1%
Salt Lake Community College												
Education and General	17,362.22	1,110.17	18,472.39	16,330.17	1,106.11	17,436.28	-1,032.05	-4.06	-1,036.11	-5.9%	-0.4%	-5.6%
Skill Center	274.33	157.89	432.22	113.00	90.53	203.53	-161.33	-67.36	-228.69	-58.8%	-42.7%	-52.9%
Subtotal - SLCC	17,636.55	1,268.06	18,904.61	16,443.17	1,196.64	17,639.81	-1,193.38	-71.42	-1,264.80	-6.8%	-5.6%	-6.7%
TOTAL - USHE	109,095.66	19,456.20	128,551.86	110,122.93	20,371.47	130,494.40	1,027.27	915.27	1,942.54	0.9%	4.7%	1.5%
TOTAL - USHE (without UU SOM MD)	108,790.16	19,388.70	128.178.86	109,789.43	20,296.97	130,086.40	999.27	908.27	1,907.54	0.9%	4.7%	1.5%

<sup>\*</sup> The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

USHE 2015-16 End-of-Year Enrollment Report
Budget-Related FTE Enrollments

		alized Year 2014- dget-Related FTE	-		alized Year 2015- Iget-Related FTE	-		ference Between Year 2014-15 and	2015-16		ent Change Betwe Year 2014-15 and	
Institution and Line Item	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,413.97	5,633.71	28,047.68	22,528.29	5,465.03	27,993.32	114.32	-168.68	-54.36	0.5%	-3.0%	-0.2%
School of Dentistry	41.00	2.00	43.00	62.00	9.00	71.00	21.00	7.00	28.00	51.2%	350.0%	65.1%
School of Medicine - MD	305.50	67.50	373.00	333.50	74.50	408.00	28.00	7.00	35.00	9.2%	10.4%	9.4%
School of Medicine - Non-MD	401.84	219.50	621.34	394.07	193.00	587.07	-7.77	-26.50	-34.27	-1.9%		-5.5%
School of Medicine - Physician Assistant	129.00	25.00	154.00	129.50	23.50	153.00	0.50	-1.50	-1.00	0.4%		-0.6%
Subtotal - UU	23,291.31	5,947.71	29,239.02	23,447.36	5,765.03	29,212.39	156.05	-182.68	-26.63	0.7%	-3.1%	-0.1%
Utah State University												
Education and General (Logan)	10,755.61	2,824.73	13,580.34	10,654.31	3,014.64	13,668.95	-101.30	189.91	88.61	-0.9%	6.7%	0.7%
Uintah Basin Continuing Ed. Center	357.49	8.60	366.09	419.84	13.48	433.32	62.35	4.88	67.23	17.4%	56.7%	18.4%
Southeast Utah Continuing Ed. Center	226.64	5.97	232.61	213.57	6.04	219.61	-13.07	0.07	-13.00	-5.8%	1.2%	-5.6%
Brigham City Continuing Ed. Center	2,382.50	1,064.37	3,446.87	3,049.37	1,154.05	4,203.42	666.87	89.68	756.55	28.0%	8.4%	21.9%
Tooele/Wasatch Continuing Ed. Center	1,321.00	93.36	1,414.36	1,349.70	109.31	1,459.01	28.70	15.95	44.65	2.2%		3.2%
USU Eastern (Price)	888.83	109.60	998.43	878.35	117.25	995.60	-10.48	7.65	-2.83	-1.2%		-0.3%
San Juan Center	414.04	11.10	425.14	411.44	8.00	419.44	-2.60	-3.10	-5.70	-0.6%	-27.9%	-1.3%
Subtotal - USU	16,346.11	4,117.71	20,463.82	16,976.58	4,422.75	21,399.33	630.47	305.04	935.51	3.9%	7.4%	4.6%
Weber State University	12 020 41	1 407 01	14.450.00	12.050.00	1.427.02	14 207 01	70.40	8.21	(2.21	-0.5%	0.707	-0.4%
Education and General	13,030.41	1,427.81	14,458.22	12,959.99	1,436.02	14,396.01	-70.42	8.21	-62.21	-0.5%	0.6%	-0.4%
Southern Utah University  Education and General	5,157.94	1,017.80	6,175.74	5,465.00	1,363.74	6,828.74	307.06	345.94	653.00	6.0%	34.0%	10.6%
Snow College	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,011100	-,	2,120.00	1,000	0,000						
Education and General	3,027.54	331.16	3,358.70	3,215.77	311.43	3,527.20	188.23	-19.73	168.50	6.2%	-6.0%	5.0%
Applied Technology Education	72.05	2.13	74.18	107.03	2.23	109.26	34.98	0.10	35.08	48.5%		47.3%
Subtotal - Snow	3,099.59	333.29	3,432.88	3,322.80	313.66	3,636.46	223.21	-19.63	203.58	7.2%		5.9%
Dixie State University												
Education and General	4,906.27	1,086.93	5,993.20	4,813.93	1,197.93	6,011.86	-92.34	111.00	18.66	-1.9%	10.2%	0.3%
Utah Valley University												
Education and General	18,044.74	2,221.25	20,265.99	18,828.40	2,706.63	21,535.03	783.66	485.38	1,269.04	4.3%	21.9%	6.3%
Salt Lake Community College Education and General	15.111.12	1,045.85	16,156.97	14,423.63	1,045.75	15,469.38	-687.49	-0.10	-687.59	-4.5%	0.0%	-4.3%
Skill Center	274.33	1,045.65	432.22	113.00	90.53	203.53	-161.33	-0.10 -67.36	-228.69	-4.5% -58.8%	-42.7%	-4.3 % -52.9%
Subtotal - SLCC	15,385.45	1,203.74	16,589.19	14,536.63	1,136.28	15,672.91	-848.82	-67.46	-916.28	-5.5%		-5.5%
TOTAL - USHE	99,261.82	17,356.24	116,618.06	100,350.69	18,342.04	118,692.73	1,088.87	985.80	2,074.67	1.1%	5.7%	1.8%
TOTAL - USHE (without UU SOM MD)	98,956.32	17,288.74	116,245.06	100,017.19	18,267.54	118,284.73	1,060.87	978.80	2,039.67	1.1%	5.7%	1.8%

<sup>\*</sup> The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

USHE 2015-16 End-of-Year Enrollment Report

Budget-Related FTE Enrollments by Term

		End-of-Term 20 get-Related FT			d-of-Term 201 get-Related FT		1 3	nd-of-Term 20 get-Related FT		ļ.	Academic Year 2015-16		A	nnualized Year 2015-16	
Institution and Line Item	Resident 1	Non-resident	Total	Resident I	Non-resident	Total	Resident 1	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	4,857.36	1,568.35	6,425.71	20,621.66	4,871.41	25,493.07	19,577.56	4,490.29	24,067.85	20,099.61	4,680.85	24,780.46	22,528.29	5,465.03	27,993.32
School of Dentistry	0.00	0.00	0.00	62.00	9.00	71.00	62.00	9.00	71.00	62.00	9.00	71.00	62.00	9.00	71.00
School of Medicine - MD	6.00	5.00	11.00	333.00	73.00	406.00	328.00	71.00	399.00	330.50	72.00	402.50	333.50	74.5	408.00
School of Medicine - Non-MD	77.18	38.03	115.21	364.10	181.40	545.50	346.86	166.56	513.42	355.48	173.98	529.46	394.07	193.00	587.07
School of Medicine - Physician Assistant	108.00	22.00	130.00	76.00	13.00	89.00	75.00	12.00	87.00	75.50	12.50	88.00	129.50	23.50	153.00
Subtotal - UU	5,048.54	1,633.38	6,681.92	21,456.76	5,147.81	26,604.57	20,389.42	4,748.85	25,138.27	20,923.09	4,948.33	25,871.42	23,447.36	5,765.03	29,212.39
Utah State University															
Education and General (Logan)	586.47	257.12	843.59	10,979.18	3,050.39	14,029.57	9,742.97	2,721.76	12,464.73	10,361.08	2,886.08	13,247.16	10,654.31	3,014.64	13,668.95
Uintah Basin Continuing Ed. Center	116.13	4.40	120.53	355.91	11.63	367.54	367.64	10.93	378.57	361.78	11.28	373.06	419.84	13.48	433.32
Southeast Utah Continuing Ed. Center	74.66	4.07	78.73	173.09	2.37	175.46	179.39	5.63	185.02	176.24	4.00	180.24	213.57	6.04	219.61
Brigham City Continuing Ed. Center	1,016.27	554.32	1,570.59	2,467.47	858.77	3,326.24	2,615.00	895.00	3,510.00	2,541.24	876.89	3,418.13	3,049.37	1,154.05	4,203.42
Tooele/Wasatch Continuing Ed. Center	500.23	37.73	537.96	1,159.40	95.22	1,254.62	1,039.76	85.66	1,125.42	1,099.58	90.44	1,190.02	1,349.70	109.31	1,459.01
USU Eastern (Price)	78.22	9.53	87.75	894.28	119.43	1,013.71	784.20	105.53	889.73	839.24	112.48	951.72	878.35	117.25	995.60
San Juan Center	81.33	1.20	82.53	394.44	6.27	400.71	347.11	8.53	355.64	370.78	7.40	378.18	411.44	8.00	419.44
Subtotal - USU	2,453.31	868.37	3,321.68	16,423.77	4,144.08	20,567.85	15,076.07	3,833.04	18,909.11	15,749.92	3,988.56	19,738.48	16,976.58	4,422.75	21,399.33
Weber State University															
Education and General	3,308.62	396.84	3,705.46	11,704.32	1,270.97	12,975.29	10,907.04	1,204.23	12,111.27	11,305.68	1,237.60	12,543.28	12,959.99	1,436.02	14,396.01
Southern Utah University Education and General	861.55	338.88	1,200.43	5,162.22	1,215.08	6,377.30	4,906.23	1.173.52	6,079.75	5,034.23	1,194.30	6,228.53	5.465.00	1.363.74	6,828.74
	001.55	330.00	1,200.43	5,102.22	1,213.00	0,377.30	4,700.23	1,173.32	0,017.13	3,034.23	1,174.30	0,220.33	3,403.00	1,303.74	0,020.74
Snow College Education and General	101 /0	44.70	227.22	2 247 40	207.41	2.552.00	2.002.27	271.02	2.275.10	2 124 02	200.12	2.414.05	2 245 77	211.42	2 527 20
	181.69	44.63 0.45	226.32 23.99	3,246.49 125.03	306.41 2.53	3,552.90	3,003.36 65.48	271.82 1.47	3,275.18	3,124.93 95.26	289.12	3,414.05	3,215.77 107.03	311.43	3,527.20
Applied Technology Education Subtotal - Snow	23.54	45.08	250.31	3,371.52	308.94	127.56 3,680.46	3,068.84	273.29	66.95 3,342.13	3,220.19	2.00 291.12	97.26 3,511.31	3,322.80	2.23 313.66	109.26 3,636.46
	200.23	43.06	200.51	3,371.02	300.94	3,000.40	3,000.04	213.29	3,342.13	3,220.19	291.12	3,311.31	3,322.00	313.00	3,030.40
Dixie State University															
Education and General	450.80	133.79	584.59	4,815.48	1,196.21	6,011.69	4,361.58	1,065.86	5,427.44	4,588.53	1,131.04	5,719.57	4,813.93	1,197.93	6,011.86
Utah Valley University															
Education and General	3,716.58	885.07	4,601.65	17,435.77	2,346.27	19,782.04	16,504.45	2,181.91	18,686.36	16,970.11	2,264.09	19,234.20	18,828.40	2,706.63	21,535.03
Salt Lake Community College															
Education and General	4,156.12	415.14	4,571.26	12,796.43	878.90	13,675.33	11,894.71	797.45	12,692.16	12,345.57	838.18	13,183.75	14,423.63	1,045.75	15,469.38
Skill Center	27.55	7.56	35.11	75.04	67.59	142.63	123.40	105.90	229.30	99.22	86.75	185.97	113.00	90.53	203.53
Subtotal - SLCC	4,183.67	422.70	4,606.37	12,871.47	946.49	13,817.96	12,018.11	903.35	12,921.46	12,444.79	924.93	13,369.72	14,536.63	1,136.28	15,672.91
TOTAL - USHE	20,228.30	4,724.11	24,952.41	93,241.31	16,575.85	109,817.16	87,231.74	15,384.05	102,615.79	90,236.54	15,979.97	106,216.51	100,350.69	18,342.04	118,692.73
TOTAL - USHE (without UU SOM MD)	20,222.30	4,719.11	24,941.41	92,908.31	16,502.85	109,411.16	86,903.74	15,313.05	102,216.79	89,906.04	15,907.97	105,814.01	100,017.19	18,267.54	118,284.73

<sup>\*</sup> The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

USHE 2015-16 End-of-Year Enrollment Report
Self-Support FTE Enrollments by Term

	Summer End-of-Term 2015-16 Self-Support FTE Resident   Non-resident   Total		Fall End-of-Term 2015-16 Self-Support FTE		Spring End-of-Term 2015-16 Self-Support FTE		Academic Year 2015-16			Anr	nualized Year 2015-16				
Institution and Line Item			Total	Resident N	on-resident	Total	Resident N	on-resident	Total	Resident N	lon-resident	Total	Resident N	on-resident	Total
University of Utah															
Education and General	491.62	46.07	537.69	391.32	178.24	569.56	263.45	240.49	503.94	327.39	209.37	536.76	573.20	232.40	805.60
School of Dentistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00
School of Medicine - Non-MD	4.70	0.27	4.97	3.16	8.40	11.56	6.94	8.23	15.17	5.05	8.32	13.37	7.40	8.45	15.85
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	496.32	46.34	542.66	394.48	186.64	581.12	270.39	248.72	519.11	332.44	217.69	550.13	580.60	240.85	821.45
Utah State University															
Education and General (Logan)	7.73	4.00	11.73	217.73	59.67	277.40	189.39	45.20	234.59	203.56	52.43	255.99	207.43	54.43	261.86
Uintah Basin Continuing Ed. Center	5.00	0.00	5.00	16.66	2.47	19.13	8.87	0.67	9.54	12.76	1.57	14.33	15.27	1.57	16.84
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	0.60	0.40	1.00	0.00	3.00	3.00	0.30	1.70	2.00	0.30	1.70	2.00
Brigham City Continuing Ed. Center	951.83	105.73	1,057.56	1,259.18	126.32	1,385.50	896.50	111.86	1,008.36	1,077.84	119.09	1,196.93	1,553.76	171.95	1,725.71
Tooele/Wasatch Continuing Ed. Center	7.47	8.00	15.47	34.13	3.07	37.20	18.43	3.60	22.03	26.28	3.34	29.62	30.01	7.33	37.34
USU Eastern (Price)	0.00	0.00	0.00	119.99	5.46	125.45	64.46	0.80	65.26	92.23	3.13	95.36	92.23	3.13	95.36
San Juan Center	0.00	0.00	0.00	0.00	0.00	0.00	20.27	0.67	20.94	10.13	0.34	10.47	10.14	0.34	10.48
Subtotal - USU	972.03	117.73	1,089.76	1,648.29	197.39	1,845.68	1,197.92	165.80	1,363.72	1,423.12	181.61	1,604.73	1,909.14	240.47	2,149.61
Weber State University Education and General	578.42	130.98	709.40	2,866.08	265.66	3,131.74	1,635.88	218.52	1,854.40	2,250.98	242.09	2,493.07	2,540.19	307.58	2,847.77
Southern Utah University Education and General	300.34	197.62	497.96	511.90	135.06	646.96	349.41	201.75	551.16	430.65	168.41	599.06	580.83	267.22	848.05
Snow College															
Education and General	2.80	1.40	4.20	282.18	18.80	300.98	101.13	5.06	106.19	191.65	11.93	203.58	193.06	12.63	205.69
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	2.80	1.40	4.20	282.18	18.80	300.98	101.13	5.06	106.19	191.65	11.93	203.58	193.06	12.63	205.69
Dixie State University Education and General	83.80	13.87	97.67	322.05	42.54	364.59	249.52	40.66	290.18	285.79	41.60	327.39	327.69	48.54	376.23
Utah Valley University															
Education and General	172.11	421.58	593.69	2,257.08	652.01	2,909.09	1,039.18	629.97	1,669.15	1,648.13	640.99	2,289.12	1,734.19	851.78	2,585.97
Salt Lake Community College															
Education and General	241.89	28.05	269.94	2,172.81	52.68	2,225.49	1,398.37	39.99	1,438.36	1,785.59	46.33	1,831.92	1,906.54	60.36	1,966.90
Skill Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - SLCC	241.89	28.05	269.94	2,172.81	52.68	2,225.49	1,398.37	39.99	1,438.36	1,785.59	46.33	1,831.92	1,906.54	60.36	1,966.90
TOTAL - USHE	2,847.71	957.57	3,805.28	10,454.87	1,550.78	12,005.65	6,241.80	1,550.47	7,792.27	8,348.35	1,550.65	9,899.00	9,772.24	2,029.43	11,801.67
TOTAL - USHE (without UU SOM MD)	2,847.71	957.57	3,805.28	10,454.87	1,550.78	12,005.65	6,241.80	1,550.47	7,792.27	8,348.35	1,550.65	9,899.00	9,772.24	2,029.43	11,801.67

USHE 2015-16 End-of-Year Enrollment Report

Budget-Related and Self-Support FTE Enrollments by Term

		End-of-Term 20 Ited & Self Sup			d-of-Term 201 ted & Self Sup		- 1 3	ind-of-Term 20 ated & Self Sup		A	cademic Year 2015-16		Ar	nualized Year 2015-16	
Institution and Line Item	Resident N	lon-resident	Total	Resident N	lon-resident	Total	Resident 1	Non-resident	Total	Resident I	Non-resident	Total	Resident I	Non-resident	Total
University of Utah															
Education and General	5,348.98	1,614.42	6,963.40	21,012.98	5,049.65	26,062.63	19,841.01	4,730.78	24,571.79	20,427.00	4,890.22	25,317.22	23,101.49	5,697.43	28,798.92
School of Dentistry	0.00	0.00	0.00	62.00	9.00	71.00	62.00	9.00	71.00	62.00	9.00	71.00	62.00	9.00	71.00
School of Medicine - MD	6.00	5.00	11.00	333.00	73.00	406.00	328.00	71.00	399.00	330.50	72.00	402.50	333.50	74.5	408.00
School of Medicine - Non-MD	81.88	38.30	120.18	367.26	189.80	557.06	353.80	174.79	528.59	360.53	182.30	542.83	401.47	201.45	602.92
School of Medicine - Physician Assistant	108.00	22.00	130.00	76.00	13.00	89.00	75.00	12.00	87.00	75.50	12.50	88.00	129.50	23.50	153.00
Subtotal - UU	5,544.86	1,679.72	7,224.58	21,851.24	5,334.45	27,185.69	20,659.81	4,997.57	25,657.38	21,255.53	5,166.02	26,421.55	24,027.96	6,005.88	30,033.84
Utah State University															
Education and General (Logan)	594.20	261.12	855.32	11,196.91	3,110.06	14,306.97	9,932.36	2,766.96	12,699.32	10,564.64	2,938.51	13,503.15	10,861.74	3,069.07	13,930.81
Uintah Basin Continuing Ed. Center	121.13	4.40	125.53	372.57	14.10	386.67	376.51	11.60	388.11	374.54	12.85	387.39	435.11	15.05	450.16
Southeast Utah Continuing Ed. Center	74.66	4.07	78.73	173.69	2.77	176.46	179.39	8.63	188.02	176.54	5.70	182.24	213.87	7.74	221.61
Brigham City Continuing Ed. Center	1,968.10	660.05	2,628.15	3,726.65	985.09	4,711.74	3,511.50	1,006.86	4,518.36	3,619.08	995.98	4,615.06	4,603.13	1,326.00	5,929.13
Tooele/Wasatch Continuing Ed. Center	507.70	45.73	553.43	1,193.53	98.29	1,291.82	1,058.19	89.26	1,147.45	1,125.86	93.78	1,219.64	1,379.71	116.64	1,496.35
USU Eastern (Price)	78.22	9.53	87.75	1,014.27	124.89	1,139.16	848.66	106.33	954.99	931.47	115.61	1,047.08	970.58	120.38	1,090.96
San Juan Center	81.33	1.20	82.53	394.44	6.27	400.71	367.38	9.20	376.58	380.91	7.74	388.65	421.58	8.34	429.92
Subtotal - USU	3,425.34	986.10	4,411.44	18,072.06	4,341.47	22,413.53	16,273.99	3,998.84	20,272.83	17,173.04	4,170.17	21,343.21	18,885.72	4,663.22	23,548.94
Weber State University															
Education and General	3,887.04	527.82	4,414.86	14,570.40	1,536.63	16,107.03	12,542.92	1,422.75	13,965.67	13,556.66	1,479.69	15,036.35	15,500.18	1,743.60	17,243.78
Southern Utah University	1 1/1 00	F2/ F0	1 (00 20	F /74 10	1 250 14	7.004.07	E 255 / 4	1 275 27	/ /20.01	E 4/4.00	1 2/2 71	/ 007 50	/ 04E 02	1 (20.0)	7 /7/ 70
Education and General	1,161.89	536.50	1,698.39	5,674.12	1,350.14	7,024.26	5,255.64	1,375.27	6,630.91	5,464.88	1,362.71	6,827.59	6,045.83	1,630.96	7,676.79
Snow College															
Education and General	184.49	46.03	230.52	3,528.67	325.21	3,853.88	3,104.49	276.88	3,381.37	3,316.58	301.05	3,617.63	3,408.83	324.06	3,732.89
Applied Technology Education	23.54	0.45	23.99	125.03	2.53	127.56	65.48	1.47	66.95	95.26	2.00	97.26	107.03	2.23	109.26
Subtotal - Snow	208.03	46.48	254.51	3,653.70	327.74	3,981.44	3,169.97	278.35	3,448.32	3,411.84	303.05	3,714.89	3,515.86	326.29	3,842.15
Dixie State University															
Education and General	534.60	147.66	682.26	5,137.53	1,238.75	6,376.28	4,611.10	1,106.52	5,717.62	4,874.32	1,172.64	6,046.96	5,141.62	1,246.47	6,388.09
Utah Valley University															
Education and General	3,888.69	1,306.65	5,195.34	19,692.85	2,998.28	22,691.13	17,543.63	2,811.88	20,355.51	18,618.24	2,905.08	21,523.32	20,562.59	3,558.41	24,121.00
Salt Lake Community College	4 200 01	440.40	4.044.00	440/004	004 50	45 000 00	40.000.00	007.44	14 100 50	4440444	004.54	45.045.77	1/ 000 17	1.10/.11	17 407 00
Education and General	4,398.01	443.19	4,841.20	14,969.24	931.58	15,900.82	13,293.08	837.44	14,130.52	14,131.16	884.51	15,015.67	16,330.17	1,106.11	17,436.28
Skill Center	27.55	7.56	35.11	75.04	67.59	142.63	123.40	105.90	229.30	99.22	86.75	185.97	113.00	90.53	203.53
Subtotal - SLCC	4,425.56	450.75	4,876.31	15,044.28	999.17	16,043.45	13,416.48	943.34	14,359.82	14,230.38	971.26	15,201.64	16,443.17	1,196.64	17,639.81
TOTAL - USHE	23,076.01	5,681.68	28,757.69	103,696.18	18,126.63	121,822.81	93,473.54	16,934.52	110,408.06	98,584.89	17,530.62	116,115.51	110,122.93	20,371.47	130,494.40
TOTAL - USHE (without UU SOM MD)	23,070.01	5,676.68	28,746.69	103,363.18	18,053.63	121,416.81	93,145.54	16,863.52	110,009.06	98,254.39	17,458.62	115,713.01	109,789.43	20,296.97	130,086.40

<sup>\*</sup> The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

USHE 2015-16 End-of-Year Enrollment Report

Budget-Related and Self-Support Headcount Enrollments

	Summer E Budget Related	End-of-Term 20 & Self Support		Fall End- Budget Related 8	of-Term 2015 Self Support		Spring En Budget Related	d-of-Term 201 & Self Support	
Institution and Line Item	Resident N	lon-resident	Total	Resident No	on-resident	Total	Resident No	on-resident	Total
University of Utah									
Education and General	10,214	2,757	12,971	25,589	5,500	31,089	24,491	5,146	29,637
School of Dentistry	0	0	0	62	9	71	62	9	71
School of Medicine - MD	6	5	11	333	73	406	328	71	399
School of Medicine - Non-MD	385	121	506	786	289	1,075	784	267	1,051
School of Medicine - Physician Assistant	108	22	130	76	13	89	75	12	87
Less Duplicates (1)	-197	-19	-216	-461	-114	-575	-455	-100	-555
Subtotal - UU	10,516	2,886	13,402	26,385	5,770	32,155	25,285	5,405	30,690
Utah State University									
Education and General (Logan)	1,711	677	2,388	14,194	3,690	17,884	13,271	3,430	16,701
Uintah Basin Continuing Ed. Center	316	10	326	862	55	917	764	34	798
Southeast Utah Continuing Ed. Center	201	18	219	342	7	349	361	18	379
Brigham City Continuing Ed. Center	3.545	2,166	5,711	8,673	2,639	11,312	8,973	2,939	11.912
Tooele/Wasatch Continuing Ed. Center	1,163	217	1,380	2,168	131	2,299	1,956	126	2,082
USU Eastern (Price)	271	15	286	1,675	144	1,819	1,365	118	1,483
San Juan Center	192	2	194	569	14	583	523	18	541
Less Duplicates	-741	-209	-950	-4,813	-1,057	-5,870	-5,415	-1,152	-6,567
Subtotal - USU	6.658	2,896	9,554	23,670	5,623	29,293	21,798	5,531	27,329
Weber State University	.,							.,	
Education and General	8,003	1,172	9,175	24,093	2,159	26,252	20,033	1,952	21,985
Southern Utah University									
Education and General	2,706	1,005	3,711	7,490	1,655	9,145	7,134	1,728	8,862
Snow College									
Education and General	531	107	638	4,493	394	4,887	3,984	309	4,293
Applied Technology Education	98	2	100	248	34	282	259	6	265
Less Duplicates	-5	0	-5	-61	-1	-62	-57	0	-57
Subtotal - Snow	624	109	733	4,680	427	5,107	4,186	315	4,501
Dixie State University									
Education and General	1,941	372	2,313	7,084	1,380	8,464	6,278	1,210	7,488
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - DSU	1,941	372	2,313	7,084	1,380	8,464	6,278	1,210	7,488
Utah Valley University									
Education and General	7,773	2,374	10,147	29,706	3,859	33,565	25,747	3,476	29,223
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - UVU	7,773	2,374	10,147	29,706	3,859	33,565	25,747	3,476	29,223
Salt Lake Community College									
Education and General	11,663	916	12,579	29,118	1,476	30,594	26,275	1,351	27,626
Skills Center	105	33	138	299	238	537	334	233	567
Less Duplicates	0	0	0	-12	0	-12	-6	0	-6
Subtotal - SLCC	11,768	949	12,717	29,405	1,714	31,119	26,603	1,584	28,187
TOTAL - USHE	49,989	11,763	61,752	152,513	22,587	175,100	137,064	21,201	158,265

<sup>(1)</sup> Duplicated headcounts between line items are subtracted to give an unduplicated total

### Section B

## USHE 2015-16 EOY FTE Enrollment by Level of Instruction

U of U
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16								
E&G								
EaG	_	ontinuina Ed	Voc	LD	UD	BG	۸.	Tot
	Summer	ontinuing Ed			_		AG	
		0.00	0.00	2,032.46	2,638.86	1,148.13	606.26	6,426.00
	Fall	0.00	0.00	9,521.03	9,459.13	4,184.81	2,328.09	25,493.00
	Spring	0.00	0.00	8,300.59	9,595.05	3,848.21	2,324.00	24,068.00
	Academic	0.00	0.00	8,910.81	9,527.09	4,016.51	2,326.05	24,780.00
	Annualized	0.00	0.00	9,927.04	10,846.52	4,590.58	2,629.18	27,993.00
Maril (MD								
Med. (MD	•		\/		LID	<b>DO</b>	4.0	т.,
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	11.00	11.00
	Fall	0.00	0.00	0.00	0.00	0.00	406.00	406.00
	Spring	0.00	0.00	0.00	0.00	0.00	399.00	399.00
	Academic	0.00	0.00	0.00	0.00	0.00	402.50	403.00
	Annualized	0.00	0.00	0.00	0.00	0.00	408.00	408.00
	MD							
Med. (Nor					шъ	D.0	4.0	т.
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	34.07	42.45	38.70	115.00
	Fall	0.00	0.00	3.80	112.03	244.59	185.09	546.00
	Spring	0.00	0.00	2.80	97.89	234.59	178.14	513.00
	Academic	0.00	0.00	3.30	104.96	239.59	181.62	529.00
	Annualized	0.00	0.00	3.30	122.00	260.82	200.97	587.00
USU SE (								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent	ter						
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Ski	lls Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	George Center	r						
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cnow Cou	th Casandan							
Show Sou	th Secondary	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	oritinaling La	VUC	LD	OD	ВС	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3.00				0.00	0.00	0.00
<b>USU</b> Easte	ern (Price)							
	` ´ C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00				0.00
	Fall	0.00	0.00	0.00				0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Postsecon	•						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (	DΛ\							
oo wea. (		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	130.00	0.00	130.00
	Fall	0.00	0.00	0.00	0.00	89.00	0.00	89.00
	Spring	0.00	0.00	0.00	0.00	87.00	0.00	87.00
	Academic	0.00	0.00	0.00	0.00	88.00	0.00	88.00
	Annualized	0.00	0.00	0.00	0.00	153.00	0.00	153.00
	7.1aa20a	0.00	0.00	0.00	0.00	100.00	0.00	100.00
<b>UU RDEP</b>	(Dentistry)							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Ed 0.00	Voc 0.00	LD 0.00	UD 0.00	BG 0.00	AG 0.00	Tot 0.00
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Summer Fall	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 71.00	0.00 71.00
	Summer Fall Spring	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 71.00 71.00	0.00 71.00 71.00
	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00
USU Brigh	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00
USU Brigh	Summer Fall Spring Academic Annualized nam City C	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00
USU Brigh	Summer Fall Spring Academic Annualized nam City C Summer	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 Tot 0.00
USU Brigh	Summer Fall Spring Academic Annualized nam City C Summer Fall	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00
USU Brigh	Summer Fall Spring Academic Annualized mam City C Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00 AG	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00
USU Brigh	Summer Fall Spring Academic Annualized mam City C Summer Fall Spring Academic	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 LD	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00 0.00
USU Brigh	Summer Fall Spring Academic Annualized mam City C Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00 AG	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized nam City C Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 LD	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00 0.00
USU Brigh	Summer Fall Spring Academic Annualized  Description  CSummer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG	0.00 71.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized nam City C Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 LD	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized CSummer Fall Spring Academic Annualized CSummer CSUMER CSUM	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG	0.00 71.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Manualized M	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG	0.00 71.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized CSummer Fall Spring Academic Annualized CSummer CSUMER CSUM	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG	0.00 71.00 71.00 71.00 71.00 71.00	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Manualized M	0.00 0.00 0.00 0.00 0.00 0.00 Continuing Ed	0.00 0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00 LD	0.00 0.00 0.00 0.00 0.00 UD	0.00 0.00 0.00 0.00 0.00 0.00 BG	0.00 71.00 71.00 71.00 71.00 AG	0.00 71.00 71.00 71.00 71.00 71.00 Tot 0.00 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Manualized M	0.00 0.00 0.00 0.00 0.00 0.00 continuing Ed	0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00	0.00 0.00 0.00 0.00 0.00 LD	0.00 0.00 0.00 0.00 0.00 0.00 UD	0.00 0.00 0.00 0.00 0.00 0.00 BG	0.00 71.00 71.00 71.00 71.00 AG 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00 71.00  Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
	Summer Fall Spring Academic Annualized CSummer Fall Spring Academic Annualized CE Summer Fall Spring Academic Annualized CE Summer Fall Spring Academic Annualized Annualized CE Summer Fall Spring Academic Annualized SE Summer Fall Spring Ac	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00	0.00 0.00 0.00 0.00 0.00 LD	0.00 0.00 0.00 0.00 0.00 0.00 UD	0.00 0.00 0.00 0.00 0.00 0.00 BG	0.00 71.00 71.00 71.00 71.00 71.00 AG 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00 71.00  Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Tooe	Summer Fall Spring Academic Annualized CSummer Fall Spring Academic Annualized CE Summer Fall Spring Academic Annualized CE Summer Fall Spring Academic Annualized CE CSummer Fall Spring Academic Annualized CE CSUMMER Academic Annualized CE CSUMMER Academic Annualized CE CSUMMER ACADEMIC ANDUALIZED CE	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 LD	0.00 0.00 0.00 0.00 0.00 0.00 UD	0.00 0.00 0.00 0.00 0.00 0.00 BG	0.00 71.00 71.00 71.00 71.00 71.00 AG 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00 71.00  Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Tooe	Summer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Manualized Manualiz	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00	0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00 LD 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 UD 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00 AG 0.00 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00 71.00  Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Tooe	Summer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Mam City Summer Fall Spring Academic Annualized Macademic Macademic Annualized Macademic Macademic Macademic Annualized Macademic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00	0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 UD 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 71.00 71.00 71.00 71.00 71.00 AG 0.00 0.00 AG 655.96 2,990.18	0.00 71.00 71.00 71.00 71.00 71.00 71.00  Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Tooe	Summer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Macademic Macad	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00 LD 2,032.46 9,524.83 8,303.39	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00 0.00	0.00 71.00 71.00 71.00 71.00 71.00 AG 0.00 0.00 0.00 AG 655.96 2,990.18 2,972.14	0.00 71.00 71.00 71.00 71.00 71.00 71.00  Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Tooe	Summer Fall Spring Academic Annualized Mam City Commer Fall Spring Academic Annualized Mam City Summer Fall Spring Academic Annualized Macademic Macademic Annualized Macademic Macademic Macademic Annualized Macademic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00	0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 71.00 71.00 71.00 71.00 71.00 AG 0.00 0.00 AG 655.96 2,990.18	0.00 71.00 71.00 71.00 71.00 71.00 71.00  Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

USU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16								
E&G (Log								
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	49.93	332.58	256.18	157.99	46.90	844.00
	Fall	0.00	1,030.45	7,351.73	4,500.30	757.11	389.98	14,030.00
	Spring	0.00	1,004.05	5,716.96	4,613.13	755.41	375.18	12,465.00
	Academic	0.00	1,017.25	6,534.35	4,556.72	756.26	382.58	13,247.00
	Annualized	0.00	1,042.22	6,700.64	4,684.81	835.26	406.03	13,669.00
Med. (MD	)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	n MD)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	50.1g _ u			02	20	,.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C	Contor							
030 SE (		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed			_	_		
		0.00	5.87	22.80	33.26	16.60	0.20	79.00
	Fall	0.00	15.67	45.13	90.66	24.00	0.00	175.00
	Spring	0.00	18.40	54.66	89.46	22.50	0.00	185.00
	Academic	0.00	17.04	49.90	90.06	23.25	0.00	180.00
	Annualized	0.00	19.97	61.30	106.69	31.55	0.10	220.00
HOLLER		•						
USU Uinta	ah Basin Cen							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	12.53	68.46	24.33	14.00	1.20	121.00
	Fall	0.00	58.26	238.38	42.40	27.60	0.90	368.00
	Spring	0.00	54.40	242.18	56.00	24.50	1.50	379.00
	Academic	0.00	56.33	240.28	49.20	26.05	1.20	373.00
	Annualized	0.00	62.60	274.51	61.37	33.05	1.80	433.00
USU San	Juan Center							
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		27.13	55.40				83.00
	Fall		132.86	267.85				401.00
	Spring		126.19	229.45				356.00
	Academic	0.00	129.53	248.65	0.00	0.00	0.00	378.00
	Annualized	0.00	143.09	276.35	0.00	0.00	0.00	419.00
SLCC Ski	lls Center							
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00

CIIII C+ C	Carra Canta	-						
300 St. C	George Cente	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	20.1ag _a			0.5	20		0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0 0 .	11. 0 1							
Snow Sol	th Secondary	/ Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang Eu	VOC	LD	UD	ВС	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU</b> East	ern (Price)							
	_	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	25.02	62.73	0.00			88.00
	Fall	0.00	330.61	683.09	0.00			1,014.00
	Spring Academic	0.00	314.16 322.39	575.56 629.33	0.00	0.00	0.00	890.00 952.00
	Annualized	0.00	334.90	660.69	0.00	0.00	0.00	996.00
	Ailidalized	0.00	334.30	000.03	0.00	0.00	0.00	330.00
Snow Sou	uth Postsecon	dary						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	(DA)							
oo weu.	` '	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johannang La	V 00	LD	OD	ВО	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEF	(Dentistry)	S	V/			<b>DO</b>	4.0	<b>T</b>
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00 0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU</b> Brigl	ham City							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	66.53	473.37	729.81	284.49	16.40	1,571.00
	Fall	0.00	218.98	1,203.12	1,458.82	430.13	15.20	3,326.00
	Spring Academic	0.00	242.51	1,316.04	1,548.21	376.73	26.50	3,510.00 3,418.00
	Annualized	0.00 0.00	230.75 264.01	1,259.58 1,496.27	1,503.52 1,868.42	403.43 545.68	20.85 29.05	4,203.00
	Allindanzed	0.00	204.01	1,430.27	1,000.42	040.00	23.00	4,200.00
USU Too	ele							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	28.53	125.39	194.25	186.69	3.10	538.00
	Fall	0.00	95.06	373.77	436.77	337.63	11.40	1,255.00
	Spring	0.00	69.53	328.64	409.37	302.78	15.10	1,125.00
	Academic	0.00	82.30	351.21	423.07	320.21	13.25	1,190.00
	Annualized	0.00	96.56	413.90	520.20	413.55	14.80	1,459.00
Total Line	Itoms							
TOTAL LINE		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	215.54	1,140.73	1,237.83	659.77	67.80	3,322.00
	Fall	0.00	1,881.89	10,163.07	6,528.95	1,576.47	417.48	20,568.00
	Spring	0.00	1,829.24	8,463.49	6,716.17	1,481.92	418.28	18,909.00
	Academic	0.00	1,855.57	9,313.28	6,622.56	1,529.20	417.88	19,738.00
	Annualized	0.00	1,963.34	9,883.65	7,241.48	1,859.08	451.78	21,399.00

WSU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16								
E&G								
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.99	981.07	1,621.14	887.07	215.19	0.00	3,705.00
	Fall	0.00	3,309.14	5,988.50	3,230.46	447.18	0.00	12,975.00
	Spring	2.13	3,156.73	5,267.93	3,232.40	452.08	0.00	12,111.00
	Academic	1.07	3,232.94	5,628.22	3,231.43	449.63	0.00	12,543.00
	Annualized	1.56	3,723.47	6,438.79	3,674.97	557.23	0.00	14,396.00
			0,1 =01 11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,			,
Med. (MD	)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	***	LD	OD	БС	7.0	0.00
	Fall							0.00
								0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor			.,			5.0		<b>-</b> .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C	Center							
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cen	ter						
000 0		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	*00	LD	OD	50	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLL Can	Juan Center							
USU Sali		Continuing Ed	Voc	LD	UD	BG	AG	Tot
		Continuing Ed	VOC	LD	UD	ВG	AG	
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Skil								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. G	George Center		V/00	10	LID	D.C.	۸.	Tot
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00 0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 II II I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary	,						
	•	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>-</i>							
USU East	ern (Price)	Santiarria a Fal	\/		ш	DO	4.0	T-4
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall	0.00	0.00	0.00				0.00
	Spring	0.00 0.00	0.00 0.00	0.00 0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Armuanzea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	darv						
0.1011 000		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (	• •							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00 0.00	0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.00
	7 II II I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP	(Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh			.,			5.0		<b>-</b> .
	_	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00
	Armuanzea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Took	ele							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line		Sanding in T	14.			5.0		<b>T</b>
		Continuing Ed	Voc	LD	UD	BG 215 10	AG	705 00
	Summer	0.99	981.07	1,621.14	887.07	215.19	0.00	3,705.00
	Fall Spring	0.00 2.13	3,309.14 3,156.73	5,988.50 5,267.93	3,230.46 3,232.40	447.18 452.08	0.00 0.00	12,975.00
	Spring Academic	1.07	3,156.73	5,267.93	3,232.40	452.08	0.00	12,111.00 12,543.00
	Annualized	1.56	3,723.47	6,438.79	3,674.97	557.23	0.00	14,396.00

SUU This Spreadsheet calculates AY FTE by Instructional Level Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16								
E&G								
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	53.67	356.44	236.45	553.88	0.00	1,200.00
	Fall	5.20	479.56	3,650.04	1,759.83	482.68	0.00	6,377.00
	Spring	181.32	607.01	2,889.88	1,899.35	502.18	0.00	6,080.00
	Academic	93.26	543.29	3,269.96	1,829.59	492.43	0.00	6,229.00
	Annualized	93.26	570.12	3,448.18	1,947.82	769.37	0.00	6,829.00
				,	,			•
Med. (MD	)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J			_			0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00		0.00	0.00		0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	145)							
Med. (Nor	,				LID	D0	4.0	<b></b>
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C	Center							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	711110011200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LISH Hints	ah Basin Cent	er						
ooo oma		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Jonanaing La	V 00	LD	OD	ВО	7.0	0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Ski	lls Center							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.11.0.0								
SUU St. G	George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang Lu	VUC	LD	OD	ВО	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary	/						
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICH Foot	orn (Drice)							
USU Easi	ern (Price)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	OD	ВО	AG	0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00	0.00			0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	idary						
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Mad	(DA)							
UU Med.	` '	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed	VOC	LD	טט	ВG	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UU RDEP</b>	(Dentistry)							
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh	ham City							
OOO Diigi	-	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johannanig La	100	LD	02	20	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too								
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Items							
TOTAL LITTE		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	53.67	356.44	236.45	553.88	0.00	1,200.00
	Fall	5.20	479.56	3,650.04	1,759.83	482.68	0.00	6,377.00
	Spring	181.32	607.01	2,889.88	1,899.35	502.18	0.00	6,080.00
	Academic	93.26	543.29	3,269.96	1,829.59	492.43	0.00	6,229.00
	Annualized	93.26	570.12	3,448.18	1,947.82	769.37	0.00	6,829.00

SNOW
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16								
E&G								
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	42.13	179.59	4.60	0.00	0.00	226.00
	Fall	0.00	590.96	2,900.68	61.26	0.00	0.00	3,553.00
	Spring	0.00	566.16	2,663.89	45.13	0.00	0.00	3,275.00
	Academic	0.00	578.56	2,782.29	53.20	0.00	0.00	3,414.00
	Annualized	0.00	599.63	2,872.08	55.50	0.00	0.00	3,527.00
				,				•
Med. (MD	)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	,						0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	MD)							
ivied. (140)		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	John Linding Ed	VOC	LD	UD	БС	AG	0.00
	Fall							0.00
	Spring	0.00	2.22		0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	_							
USU SE C								_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU Uinta</b>	ah Basin Cent	ter						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 rad 20 d	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
ooo oa		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Jonananig La	*00		02	50	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 00 01	Un Onestan							
SLCC Ski			, ,			5.0		_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OLUL OL	Danna O	_						
SUU St. C	George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	VOC	LD	OD	ьо	٨٥	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary				D	<b>DO</b>	4.0	<b>.</b>
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	tern (Price)		.,			5.0		<b>-</b> .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00	0.00	0.00 0.00				0.00
	Spring	0.00 0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Postsecon	•						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	23.99	0.00				24.00
	Fall Spring	0.00 0.00	126.96 66.25	0.60 0.70				128.00 67.00
	Academic	0.00	96.61	0.70	0.00	0.00	0.00	97.00
	Annualized	0.00	108.60	0.65	0.00	0.00	0.00	109.00
UU Med.	(PA)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UU RDEP</b>	P (Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 II II I GGII 20 G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigl	ham City							
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	7 till Idalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too	ele							
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Items							
	(	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	66.12	179.59	4.60	0.00	0.00	250.00
	Fall	0.00	717.92	2,901.28	61.26	0.00	0.00	3,680.00
	Spring	0.00	632.41	2,664.59	45.13	0.00	0.00	3,342.00
	Academic Annualized	0.00 0.00	675.17 708.23	2,782.94 2,872.73	53.20 55.50	0.00	0.00 0.00	3,511.00 3,636.00

DSU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

Continuing Ed	2015-16								
Summer   Good   72.80   361.31   150.49   0.00   0.00   585.00	E&G								
Fall			ontinuing Ed						
Spring									
Academic   0.00   805,98   3,735,22   1,178,37   0.00   0.00   5,720,00   0.00   6,012,00   0.00   0.00   6,012,00   0.					,				
Med. (MD)									
Med. (MD)									
Continuing Ed		Annualized	0.00	842.38	3,915.87	1,253.62	0.00	0.00	6,012.00
Continuing Ed	Med. (MD	)							
Summer Fall			ontinuina Ed	Voc	LD	UD	BG	AG	Tot
Spring			J						0.00
Academic   0.00   0.0		Fall							0.00
Annualized   0.00   0		Spring							0.00
Med. (Non MD)		Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Continuing Ed		Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Continuing Ed									
Summer Fall	Med. (Nor		antinuina Ed	\/00		LID	D.C.	۸.	Tot
Fall   Spring   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Fall   Spring   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Fall   Spring   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Fall   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Fall   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed   Voc   LD   UD   BG   AG   Tot   Summer   Continuing Ed			onunuing Eu	VOC	LD	עט	БС	AG	
Spring									
Academic									
Annualized   0.00   0			0.00	0.00	0.00	0.00	0.00	0.00	
USU SE Center    Continuing Ed									
Continuing Ed		/ III Idalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summer Fall	USU SE C	Center							
Fall   Spring   Spr		C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
Spring		Summer							0.00
Academic   0.00   0.0		Fall							0.00
Annualized   0.00   0		Spring							0.00
USU Uintah Basin Center									
Continuing Ed   Voc   LD   UD   BG   AG   Tot		Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Continuing Ed   Voc   LD   UD   BG   AG   Tot	LICITLII	ah Dasin Cont							
Summer Fall   Spring   Summer   Summe	USU UInta			1/00	LD	LID	D.C.	۸۵	Tot
Fall			ontinuing Ea	VOC	LD	עט	BG	AG	
Spring									
Academic   0.00   0.0									
Annualized 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			0.00	0.00	0.00	0.00	0.00	0.00	
USU San Juan Center									
Continuing Ed		7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summer Fall   0.00	USU San	Juan Center							
Fall			ontinuing Ed	Voc	LD	UD	BG	AG	
Spring									
Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.									
Annualized 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.									
SLCC Skills Center           Continuing Ed         Voc         LD         UD         BG         AG         Tot           Summer         0.00         0.00         0.00         0.00           Fall         0.00         0.00         0.00         0.00           Spring         0.00         0.00         0.00         0.00         0.00           Academic         0.00         0.00         0.00         0.00         0.00         0.00									
Continuing Ed         Voc         LD         UD         BG         AG         Tot           Summer         0.00         0.00         0.00         0.00           Fall         0.00         0.00         0.00         0.00           Spring         0.00         0.00         0.00         0.00         0.00           Academic         0.00         0.00         0.00         0.00         0.00         0.00		Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Continuing Ed         Voc         LD         UD         BG         AG         Tot           Summer         0.00         0	SLCC Ski	lls Center							
Summer         0.00         0.00           Fall         0.00         0.00           Spring         0.00         0.00           Academic         0.00         0.00         0.00           0.00         0.00         0.00         0.00	OLOO OKI		Continuing Ed	Voc	ΙD	UD	BG	AG	Tot
Fall     0.00     0.00       Spring     0.00     0.00       Academic     0.00     0.00     0.00       0.00     0.00     0.00     0.00					LD	- 05	- 50	7.0	
Spring         0.00         0.00           Academic         0.00         0.00         0.00         0.00         0.00         0.00									
Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00									
Annualized 0.00 0.00 0.00 0.00 0.00 0.00 0.00					0.00	0.00	0.00	0.00	
		Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SULL St. C	Seorge Cente	r						
300 31. 0	•	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.00
	7 III I I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Secondary							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(D::-)							
USU East	ern (Price)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	ВО	٨٥	0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.27	0.00	0.00			0.00
	Academic	0.00	0.14	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.14	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	ıdary						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00
	7 III I I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	` '							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	) (D = ==+!=+== )							
UU KDEP	(Dentistry)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh	ham City							
J		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
			0.00	0.00	0.00	3.00	0.00	- 0.00
USU Too								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totallina	Itomo							
Total Line		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	72.80	361.31	150.49	0.00	0.00	585.00
	Fall	0.00	840.84	4,065.21	1,105.64	0.00	0.00	6,012.00
	Spring	0.00	771.39	3,405.22	1,251.10	0.00	0.00	5,428.00
	Academic	0.00	806.12	3,735.22	1,178.37	0.00	0.00	5,720.00
	Annualized	0.00	842.52	3,915.87	1,253.62	0.00	0.00	6,012.00

UVU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16								
E&G								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00 18.82	916.52 3,952.56	2,360.25 11,194.12	1,204.54 4,502.74	120.35 113.80	0.00 0.00	4,602.00 19,782.00
	Spring	0.00	3,812.24	10,081.92	4,664.36	127.84	0.00	18,686.00
	Academic	9.41	3,882.40	10,638.02	4,583.55	120.82	0.00	19,234.00
	Annualized		4,340.66	11,818.15	5,185.82	181.00	0.00	21,535.00
Med. (MD)	)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized		0.00	0.00	0.00	0.00	0.00	0.00
	7 11110011200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Non	MD)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00
	Alliualized	1 0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C	Center							
000 02 0		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LISHLIInts	ah Basin Ce	ntor						
OOO OIIILE	iii Dasiii Cei	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Lu			02	20	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11011.0	luan Canta	-						
050 San	Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Lu	VUC	LD	OD	ЪС	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Skil	ls Center	0				5.0		_
	Cummar	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00 0.00	0.00 0.00					0.00 0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized		0.00	0.00	0.00	0.00	0.00	0.00

011110: 0								
SUU St. G	George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang Ed	VOC	LU	00	В	AG	0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary							
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLLE	(D. ! )							
USU East	ern (Price)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed 0.00	0.00	0.00	עט	ВС	AG	0.00
	Fall	0.00	0.00	0.00				0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Postsecon	dany						
SHOW SOU		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johannamy La	***		OD	50	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (	PA)							
(		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UU RDEP</b>	(Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh	-							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00 0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Took		Continuing Ed	Voc	LD	UD	DC.	AG	Tot
	Summer	Johnnuing Ed	VOC	LD	UD	BG	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Itams							
Total Line		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	916.52	2,360.25	1,204.54	120.35	0.00	4,602.00
	Fall	18.82	3,952.56	11,194.12	4,502.74	113.80	0.00	19,782.00
	Spring	0.00		10,081.92	4,664.36	127.84	0.00	18,686.00
	Academic	9.41		10,638.02	4,583.55	120.82	0.00	19,234.00
	Annualized	9.41	4,340.66	11,818.15	5,185.82	181.00	0.00	21,535.00

SLCC
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16								
E&G								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00	1,415.19	3,156.07	0.00	0.00	0.00 0.00	4,571.00
	Spring	0.00 0.00	4,387.87 4,223.24	9,287.46 8,468.92	0.00	0.00 0.00	0.00	13,675.00 12,692.00
	Academic	0.00	4,305.56	8,878.19	0.00	0.00	0.00	13,184.00
	Annualized	0.00	5,013.15	10,456.23	0.00	0.00	0.00	15,469.00
	7 II II I Gail 20 G	0.00	0,010.10	10, 100.20	0.00	0.00	0.00	10, 100.00
Med. (MD)	)							
,		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maral (Name	MD							
Med. (Non	,	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	oritinaling La	VUC	LD	OD	ВО	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allindalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU</b> Uinta	h Basin Cent	er						
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLL Con	Juan Center							
USU Sail		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	VOC	LD	OD	ЪО	٨٥	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Skil								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		35.11					35.00
	Fall		142.64					143.00
	Spring Academic	0.00	229.29 185.97	0.00	0.00	0.00	0.00	229.00 186.00
	Annualized	0.00	203.52	0.00	0.00	0.00	0.00	204.00
	, a ii idalized	0.00	200.02	0.00	0.00	0.00	0.00	204.00

500 Oi. C	George Center	·						
	•	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Secondary							
SHOW Sou	•	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johanang La	****	20	OD	50	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	ern (Price)				D	<b>DO</b>	4.0	<b>.</b>
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall	0.00 0.00	0.00 0.00	0.00 0.00				0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Postsecon	dary						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Ariilualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (	(PA)							
	` '	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J						0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	0.00
IIII DDED	(Dontietry)				0.00	0.00	0.00	0.00
UU RDEP	(Dentistry)	Continuing Ed						
UU RDEP	` c	Continuing Ed	Voc	LD	UD	BG	AG	Tot
UU RDEP		0.00	Voc 0.00	LD 0.00	UD 0.00	BG 0.00	AG 0.00	Tot 0.00
UU RDEP	Summer		Voc	LD	UD	BG	AG	Tot
UU RDEP	Summer Fall	0.00 0.00	Voc 0.00 0.00	LD 0.00 0.00	UD 0.00 0.00	BG 0.00 0.00	AG 0.00 0.00	Tot 0.00 0.00
UU RDEP	Summer Fall Spring	0.00 0.00 0.00	Voc 0.00 0.00 0.00	LD 0.00 0.00 0.00	UD 0.00 0.00 0.00	BG 0.00 0.00 0.00	AG 0.00 0.00 0.00	Tot 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 0.00
UU RDEP	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 Tot
	Summer Fall Spring Academic Annualized ham City Summer	0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 Tot 0.00
	Summer Fall Spring Academic Annualized mam City Summer Fall	0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 Tot 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized ham City Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
	Summer Fall Spring Academic Annualized mam City Summer Fall	0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
	Summer Fall Spring Academic Annualized ham City Summer Fall Spring Academic	0.00 0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00 LD	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 AG	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
	Summer Fall Spring Academic Annualized Commer Fall Spring Academic Annualized Annualized	0.00 0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00 LD	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 AG	Tot 0.00 0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigt	Summer Fall Spring Academic Annualized Cammer Fall Spring Academic Annualized Annualized Cammer Fall Spring Academic Annualized Cale	0.00 0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00 LD	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 AG	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigt	Summer Fall Spring Academic Annualized Fall Spring Academic Spring Academic Annualized Ele Summer	0.00 0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 AG	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigt	Summer Fall Spring Academic Annualized Fall Spring Academic Academic Annualized Annualized Ele Summer Fall Summer Fall Spring Academic Annualized Ele Summer Fall	0.00 0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 AG	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigt	Summer Fall Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ham Spring Academic Annualized ham Spring Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00 Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00 LD	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 0.00 AG	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigt	Summer Fall Spring Academic Annualized Pall Spring Academic Annualized Annualized Summer Fall Spring Academic Annualized Pall Spring Academic Academic Academic Academic Academic Academic Academic Academic Pall Spring Academic	0.00 0.00 0.00 0.00 0.00 0.00 Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00 LD	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigt	Summer Fall Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ham Spring Academic Annualized ham Spring Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00 Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00 LD	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 0.00 AG	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigt	Summer Fall Spring Academic Annualized Annualized Annualized Summer Fall Spring Academic Annualized Summer Fall Spring Academic Annualized Annualized Annualized	0.00 0.00 0.00 0.00 0.00 0.00 Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 Voc	LD 0.00 0.00 0.00 0.00 0.00 LD	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigh	Summer Fall Spring Academic Annualized Cannualized Can	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00 0.00 0.00 LD	UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 0.00 BG	AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigh	Summer Fall Spring Academic Annualized Pall Spring Academic Annualized Color Fall Fall Spring Academic Annualized Color Fall Fall Fall Fall Fall Fall Fall Fal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00	LD 0.00 0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00 0.00 UD 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigh	Summer Fall Spring Academic Annualized Plee Summer Fall Summer	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 Voc 1,450.30 4,530.51	LD 0.00 0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00 0.00 UD 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00 0.00	AG 0.00 0.00 AG 0.00 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigh	Summer Fall Spring Academic Annualized Pall Spring Academic Annualized Annualized Pall Spring Academic Annualized Pall Spring	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 Voc 1,450.30 4,530.51 4,452.53	LD 0.00 0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00 0.00 UD 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigh	Summer Fall Spring Academic Annualized Plee Summer Fall Summer	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 Voc 1,450.30 4,530.51	LD 0.00 0.00 0.00 0.00 0.00 0.00 LD 0.00 0.00	UD 0.00 0.00 0.00 0.00 0.00 0.00 UD 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00 0.00	AG 0.00 0.00 AG 0.00 0.00 0.00 0.00 0.00	Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

USHE
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2015-16								
E&G								
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.99	3,531.31	10,399.84	5,378.19	2,195.54	653.16	22,159.00
	Fall	24.02	14,591.38	53,958.77	24,619.36	5,985.58	2,718.07	101,897.00
	Spring	183.45	14,140.55	46,795.31	25,300.52	5,685.72	2,699.18	94,805.00
	Academic	103.74	14,365.97	50,377.04	24,959.94	5,835.65	2,708.63	98,351.00
	Annualized	104.23	16,131.62	55,576.96	27,649.04	6,933.42	3,035.21	109,430.00
Med. (MD)	)							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	11.00	11.00
	Fall	0.00	0.00	0.00	0.00	0.00	406.00	406.00
	Spring	0.00	0.00	0.00	0.00	0.00	399.00	399.00
	Academic	0.00	0.00	0.00	0.00	0.00	402.50	402.50
	Annualized	0.00	0.00	0.00	0.00	0.00	408.00	408.00
Med. (Nor								_
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	34.07	42.45	38.70	115.00
	Fall	0.00	0.00	3.80	112.03	244.59	185.09	546.00
	Spring	0.00	0.00	2.80	97.89	234.59	178.14	513.00
	Academic	0.00	0.00	3.30	104.96	239.59	181.62	529.50
	Annualized	0.00	0.00	3.30	122.00	260.82	200.97	587.00
LICH OF C	\							
USU SE C		antinuina Ed	Vac		LID	DC.	۸.	Tot
		Continuing Ed	Voc	LD 22.80	UD 33.26	BG 16.60	AG 0.20	Tot 79.00
	Summer Fall	0.00 0.00	5.87	45.13	90.66	24.00	0.20	175.00
	Spring	0.00	15.67 18.40	54.66	89.46	22.50	0.00	185.00
	Academic	0.00	17.04	49.90	90.06	23.25	0.00	180.00
	Annualized	0.00	19.97	61.30	106.69	31.55	0.00	219.50
	Armuanzeu	0.00	19.91	01.50	100.03	31.33	0.10	219.50
USU Uinta	ah Basin Cent	er						
000 0		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	12.53	68.46	24.33	14.00	1.20	121.00
	Fall	0.00	58.26	238.38	42.40	27.60	0.90	368.00
	Spring	0.00	54.40	242.18	56.00	24.50	1.50	379.00
	Academic	0.00	56.33	240.28	49.20	26.05	1.20	373.50
	Annualized	0.00	62.60	274.51	61.37	33.05	1.80	434.00
USU San	Juan Center							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	27.13	55.40	0.00	0.00	0.00	83.00
	Fall	0.00	132.86	267.85	0.00	0.00	0.00	401.00
	Spring	0.00	126.19	229.45	0.00	0.00	0.00	356.00
	Academic	0.00	129.53	248.65	0.00	0.00	0.00	378.50
	Annualized	0.00	143.09	276.35	0.00	0.00	0.00	420.00
SLCC Skil								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	35.11	0.00	0.00	0.00	0.00	35.00
	Fall	0.00	142.64	0.00	0.00	0.00	0.00	143.00
	Spring	0.00	229.29	0.00	0.00	0.00	0.00	229.00
	Academic	0.00	185.97	0.00	0.00	0.00	0.00	186.00
	Annualized	0.00	203.52	0.00	0.00	0.00	0.00	203.50

CIIII C+ C	Poorgo Conto							
300 St. C	George Center	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 II II I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary							
	Ć	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(5: )							
USU East	ern (Price)	Namatian dia at Ful	\/		LID	DO	4.0	Т-4
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	25.02	62.73	0.00	0.00	0.00	88.00
	Fall Spring	0.00 0.00	330.61 314.43	683.09 575.56	0.00 0.00	0.00 0.00	0.00	1,014.00 890.00
	Academic	0.00	322.52	629.33	0.00	0.00	0.00	952.00
	Annualized	0.00	335.03	660.69	0.00	0.00	0.00	996.00
	Annualized	0.00	333.03	000.03	0.00	0.00	0.00	990.00
Snow Sou	th Postsecon	darv						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	23.99	0.00	0.00	0.00	0.00	24.00
	Fall	0.00	126.96	0.60	0.00	0.00	0.00	128.00
	Spring	0.00	66.25	0.70	0.00	0.00	0.00	67.00
	Academic	0.00	96.61	0.65	0.00	0.00	0.00	97.50
	Annualized	0.00	108.60	0.65	0.00	0.00	0.00	109.50
UU Med.	` '							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	130.00	0.00	130.00
	Fall	0.00	0.00	0.00	0.00	89.00	0.00	89.00
	Spring	0.00	0.00	0.00	0.00	87.00	0.00	87.00
	Academic Annualized	0.00 0.00	0.00 0.00	0.00	0.00	88.00 153.00	0.00	88.00 153.00
	Annaanzea	0.00	0.00	0.00	0.00	100.00	0.00	100.00
UU RDEP	(Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	71.00	71.00
	Spring	0.00	0.00	0.00	0.00	0.00	71.00	71.00
	Academic	0.00	0.00	0.00	0.00	0.00	71.00	71.00
	Annualized	0.00	0.00	0.00	0.00	0.00	71.00	71.00
USU Brigh								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	66.53	473.37	729.81	284.49	16.40	1,571.00
	Fall	0.00	218.98	1,203.12	1,458.82	430.13	15.20	3,326.00
	Spring Academic	0.00	242.51	1,316.04 1,259.58	1,548.21	376.73	26.50 20.85	3,510.00
	Annualized	0.00 0.00	230.75 264.01	1,496.27	1,503.52 1,868.42	403.43 545.68	20.65	3,418.00 4,203.50
	Ariifualizeu	0.00	204.01	1,430.27	1,000.42	343.00	29.03	4,203.30
USU Too	مام							
000 .000		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	28.53	125.39	194.25	186.69	3.10	538.00
	Fall	0.00	95.06	373.77	436.77	337.63	11.40	1,255.00
	Spring	0.00	69.53	328.64	409.37	302.78	15.10	1,125.00
	Academic	0.00	82.30	351.21	423.07	320.21	13.25	1,190.00
	Annualized	0.00	96.56	413.90	520.20	413.55	14.80	1,459.00
Total Line								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.99	3,756.02	11,207.99	6,393.91	2,869.77	723.76	24,952.00
	Fall	24.02	15,712.42		26,760.04	7,138.53		109,817.00
	Spring	183.45	15,261.55	49,545.34	27,501.45	6,733.82	3,390.42	102,616.00
			1E 100 00	EQ 450 00	27 422 75	6.000.40	2 200 04	100 047 00
	Academic Annualized	103.74 104.23	15,486.99 17,365.00		27,130.75 30,327.70	6,936.18 8,371.06		106,217.00 118,693.00

#### Utah System of Higher Education End-of-Year Student FTE Enrollments by Level of Instruction 2015-16

UU		ntinuing Ed	Voc	LD	UD	BG	AG	Total
	Summer	0.00	0.00	2,032.46	2,672.93	1,320.58	655.96	6,681.93
	Fall	0.00	0.00	9,524.83	9,571.16	4,518.40	2,990.18	26,604.57
	Spring	0.00	0.00	8,303.39	9,692.94	4,169.80	2,972.14	25,138.27
	Academic	0.00	0.00	8,914.11	9,632.05	4,344.10	2,981.16	25,871.42
	Annualized	0.00	0.00	9,930.34	10,968.52	5,004.39	3,309.14	29,212.39
USU		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	215.54	1,140.73	1,237.83	659.77	67.80	3,321.67
	Fall	0.00	1,881.89	10,163.07	6,528.95	1,576.47	417.48	20,567.86
	Spring	0.00	1,829.24	8,463.49	6,716.17	1,481.92	418.28	18,909.10
	Academic	0.00	1,855.57	9,313.28	6,622.56	1,529.20	417.88	19,738.48
	Annualized	0.00	1,963.34	9,883.65	7,241.48	1,859.08	451.78	21,399.32
WOL		\/	\/		ш	DO	4.0	T-1-1
wsu		Voc	Voc	LD	UD	BG	AG	Total
	Summer Fall	0.99	981.07	1,621.14	887.07	215.19	0.00	3,705.46
	Spring	0.00 2.13	3,309.14	5,988.50	3,230.46	447.18	0.00	12,975.28
	Academic	1.07	3,156.73 3,232.94	5,267.93 5,628.22	3,232.40 3,231.43	452.08 449.63	0.00	12,111.27 12,543.28
	Annualized	1.56	3,723.47	6,438.79	3,674.97	557.23	0.00	14,396.01
	Allitualizeu	1.50	3,723.47	0,430.79	3,074.97	337.23	0.00	14,390.01
SUU		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	53.67	356.44	236.45	553.88	0.00	1,200.44
	Fall	5.20	479.56	3,650.04	1,759.83	482.68	0.00	6,377.31
	Spring	181.32	607.01	2,889.88	1,899.35	502.18	0.00	6,079.74
	Academic	93.26	543.29	3,269.96	1,829.59	492.43	0.00	6,228.53
	Annualized	93.26	570.12	3,448.18	1,947.82	769.37	0.00	6,828.75
SNO	W	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	66.12	179.59	4.60	0.00	0.00	250.31
	Fall	0.00	717.92	2,901.28	61.26	0.00	0.00	3,680.46
	Spring	0.00	632.41	2,664.59	45.13	0.00	0.00	3,342.13
	Academic	0.00	675.17	2,782.94	53.20	0.00	0.00	3,511.30
	Annualized	0.00	708.23	2,872.73	55.50	0.00	0.00	3,636.45
Dell								
DSU		Voc	Voc	LD	UD	BG	AG	Total
DSU	Summer	Voc 0.00	Voc 72.80	LD 361.31	UD 150.49	<b>BG</b> 0.00	AG 0.00	Total 584.60
DSU	Summer Fall	Voc 0.00 0.00	Voc 72.80 840.84	LD 361.31 4,065.21	UD 150.49 1,105.64	BG 0.00 0.00	AG 0.00 0.00	Total 584.60 6,011.69
DSU	Summer Fall Spring	Voc 0.00 0.00 0.00	Voc 72.80 840.84 771.39	LD 361.31 4,065.21 3,405.22	UD 150.49 1,105.64 1,251.10	BG 0.00 0.00 0.00	AG 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71
DSU	Summer Fall	Voc 0.00 0.00	Voc 72.80 840.84	LD 361.31 4,065.21 3,405.22 3,735.22	UD 150.49 1,105.64	BG 0.00 0.00	AG 0.00 0.00	Total 584.60 6,011.69
DSU	Summer Fall Spring Academic	Voc 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12	LD 361.31 4,065.21 3,405.22	UD 150.49 1,105.64 1,251.10 1,178.37	BG 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70
DSU	Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87	UD 150.49 1,105.64 1,251.10 1,178.37	BG 0.00 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70
	Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87	150.49 1,105.64 1,251.10 1,178.37 1,253.62	BG 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00
	Summer Fall Spring Academic Annualized * Summer Fall	Voc 0.00 0.00 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87	150.49 1,105.64 1,251.10 1,178.37 1,253.62	BG 0.00 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00
	Summer Fall Spring Academic Annualized * Summer Fall Spring	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87 LD 0.00 0.00 0.00	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62 UD 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized * Summer Fall Spring Academic	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87 LD 0.00 0.00 0.00	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62 UD 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized * Summer Fall Spring	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87 LD 0.00 0.00 0.00	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62 UD 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00 0.00 0.00 Voc	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 LD	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 UD	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 0.00 Total
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer	Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 LD 2,360.25	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 UD 1,204.54	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 0.00 Total 4,601.66
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Summer Fall	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 Voc 916.52 3,952.56	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00 LD 2,360.25 11,194.12	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 0.00 UD 1,204.54 4,502.74	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 Total 4,601.66 19,782.04
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 LD 2,360.25 11,194.12 10,081.92	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 UD 1,204.54 4,502.74 4,664.36	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24 3,882.40	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 LD 2,360.25 11,194.12 10,081.92 10,638.02	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 UD 1,204.54 4,502.74 4,664.36 4,583.55	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 Total 4,601.66 19,782.04 18,686.36 19,234.20
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 LD 2,360.25 11,194.12 10,081.92	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 UD 1,204.54 4,502.74 4,664.36	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 Total 4,601.66 19,782.04 18,686.36
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24 3,882.40 4,340.66	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00  LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24 3,882.40 4,340.66 Voc	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00 LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24 3,882.40 4,340.66 Voc 1,450.30	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00  LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41 Voc 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24 3,882.40 4,340.66 Voc	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00 LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD 3,156.07	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer Fall Summer Fall Spring C Summer Fall Spring	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41 Voc 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24 3,882.40 4,340.66 Voc 1,450.30 4,530.51	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00  LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD 3,156.07 9,287.46	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 1,204.54 4,502.74 4,664.36 4,583.55 5,185.82  UD 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37 13,817.97
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41 Voc 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 916.52 3,952.56 3,812.24 3,882.40 4,340.66 Voc 1,450.30 4,530.51 4,452.53	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00 LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD 3,156.07 9,287.46 8,468.92	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 0.00 1,204.54 4,502.74 4,664.36 4,583.55 5,185.82  UD 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37 13,817.97 12,921.45
UVU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41 Voc 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD 3,156.07 9,287.46 8,468.92 8,878.19 10,456.23	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 1,204.54 4,502.74 4,664.36 4,583.55 5,185.82  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00 0.00 0.00 0.00 0.00 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37 13,817.97 12,921.45 13,369.71 15,672.90
CEU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41 Voc 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 Voc 916.52 3,952.56 3,812.24 3,882.40 4,340.66 Voc 1,450.30 4,530.51 4,452.53 4,491.52 5,216.67 Voc	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00  LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD 3,156.07 9,287.46 8,468.92 8,878.19 10,456.23  LD	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00  UD 1,204.54 4,502.74 4,664.36 4,583.55 5,185.82  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37 13,817.97 12,921.45 13,369.71 15,672.90  Total
UVU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  E Summer	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18.82 0.00 9.41 9.41 Voc 0.00 0.00 0.00 0.00	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00  LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD 3,156.07 9,287.46 8,468.92 8,878.19 10,456.23  LD 11,207.99	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 1,204.54 4,502.74 4,664.36 4,583.55 5,185.82  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 0.	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37 13,817.97 12,921.45 13,369.71 15,672.90  Total 24,952.44
UVU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  E Summer Fall Spring C Summer Fall	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00  LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD 3,156.07 9,287.46 8,468.92 8,878.19 10,456.23  LD 11,207.99 56,774.51	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 1,204.54 4,502.74 4,664.36 4,583.55 5,185.82  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00 0.00 0.00 0.00 0.00 120.35 13.80 127.84 120.82 181.00 0.0	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37 13,817.97 12,921.45 13,369.71 15,672.90  Total 24,952.44 109,817.18
UVU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  E Summer Fall Spring Spring Academic Summer Fall Spring Academic Annualized	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 0.00 1,204.54 4,502.74 4,664.36 4,583.55 5,185.82  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37 13,817.97 12,921.45 13,369.71 15,672.90  Total 24,952.44 109,817.18 102,616.03
UVU	Summer Fall Spring Academic Annualized  * Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  E Summer Fall Spring C Summer Fall	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Voc 72.80 840.84 771.39 806.12 842.52 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 361.31 4,065.21 3,405.22 3,735.22 3,915.87  LD 0.00 0.00 0.00 0.00 0.00 0.00  LD 2,360.25 11,194.12 10,081.92 10,638.02 11,818.15  LD 3,156.07 9,287.46 8,468.92 8,878.19 10,456.23  LD 11,207.99 56,774.51	UD 150.49 1,105.64 1,251.10 1,178.37 1,253.62  UD 0.00 0.00 0.00 0.00 0.00 1,204.54 4,502.74 4,664.36 4,583.55 5,185.82  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	BG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 120.35 113.80 127.84 120.82 181.00 BG 0.00 0.00 0.00 0.00 0.00 120.35 13.80 127.84 120.82 181.00 0.0	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total 584.60 6,011.69 5,427.71 5,719.70 6,012.00  Total 0.00 0.00 0.00 0.00  Total 4,601.66 19,782.04 18,686.36 19,234.20 21,535.03  Total 4,606.37 13,817.97 12,921.45 13,369.71 15,672.90  Total 24,952.44 109,817.18

Note: CEU is now reported as part of USU.

#### Section C

USHE 2015-16 EOY FTE Enrollment by Level of Instruction (Residents Only)

U of U
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

	201	15-1	۱6
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2013-10								
E&G	_							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	1,429.03	2,032.37	965.09	430.87	4,857.00
	Fall	0.00	0.00	7,935.99	8,270.29	2,981.53	1,433.86	20,622.00
	Spring	0.00	0.00	6,889.67	8,451.90	2,799.52	1,436.47	19,578.00
	Academic	0.00	0.00	7,412.83	8,361.10	2,890.53	1,435.17	20,100.00
	Annualized	0.00	0.00	8,127.35	9,377.28	3,373.07	1,650.60	22,528.00
	Annualized	0.00	0.00	0,127.55	3,311.20	5,575.07	1,000.00	22,320.00
NA - 1 (NAD								
Med. (MD								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
	Fall	0.00	0.00	0.00	0.00	0.00	333.00	333.00
	Spring	0.00	0.00	0.00	0.00	0.00	328.00	328.00
	Academic	0.00	0.00	0.00	0.00	0.00	330.50	331.00
	Annualized	0.00	0.00	0.00	0.00	0.00	333.50	334.00
	/ IIII I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	000.00	004.00
Mad /Na	- MD)							
Med. (No								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	32.73	28.95	15.50	77.00
	Fall	0.00	0.00	3.33	104.23	168.59	87.94	364.00
	Spring	0.00	0.00	2.80	89.43	169.99	84.64	347.00
	Academic	0.00	0.00		96.83	169.29	86.29	352.00
	Annualized	0.00	0.00	0.00	113.20	183.77	94.04	391.00
	Ailiualizeu	0.00	0.00	0.00	113.20	100.77	34.04	331.00
1101105	~ ·							
USU SE (								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICITIE	ah Daain Cant							
USU UINT	ah Basin Cent					5.0	4.0	<b>-</b> .
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	/ IIII I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110110-								
USU San	Juan Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.00.01								
SLCC Ski	ills Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center
Summer Fall   Spring   Academic   0.00   0
Fall Spring Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Annualized 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
Spring
Academic   0.00   0.0
Annualized   0.00   0.00   0.00   0.00   0.00   0.00
Show South Secondary
Continuing Ed   Voc   LD   UD   BG   AG
Summer Fall   Spring   Academic   0.00   0
Fall Spring Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Annualized 0.00 0.00 0.00 0.00 0.00 0.00  USU Eastern (Price)  Continuing Ed Voc LD UD BG AG Summer 0.00 0.00 0.00 0.00 Fall 0.00 0.00 0.00 0.00 Spring 0.00 0.00 0.00 0.00 0.00 Academic 0.00 0.00 0.00 0.00 0.00 0.00 Annualized 0.00 0.00 0.00 0.00 0.00 0.00 Snow South Postsecondary  Continuing Ed Voc LD UD BG AG Summer Fall 0.00 Spring 0.00 Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Annualized 0.00 0.00 0.00 0.00 0.00 0.00 0.00  UU Med. (PA)  Continuing Ed Voc LD UD BG AG Summer 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
Spring
Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
Annualized   0.00   0.00   0.00   0.00   0.00   0.00   0.00
Continuing Ed
Continuing Ed
Continuing Ed
Summer   0.00   0.00   0.00   0.00
Fall 0.00 0.00 0.00 0.00 0.00
Spring   0.00
Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00  Annualized 0.00 0.00 0.00 0.00 0.00 0.00  Snow South Postsecondary  Continuing Ed Voc LD UD BG AG  Summer Fall 0.00  Academic 0.00 0.00 0.00 0.00 0.00 0.00  Academic 0.00 0.00 0.00 0.00 0.00 0.00  Annualized 0.00 0.00 0.00 0.00 0.00 0.00  UU Med. (PA)  Continuing Ed Voc LD UD BG AG  Summer 0.00 0.00 0.00 0.00 108.00 0.00  Spring 0.00 0.00 0.00 0.00 76.00 0.00  Spring 0.00 0.00 0.00 0.00 75.50 0.00  Academic 0.00 0.00 0.00 0.00 75.50 0.00  Academic 0.00 0.00 0.00 0.00 129.50 0.00 130  UU RDEP (Dentistry)  Continuing Ed Voc LD UD BG AG
Annualized 0.00 0.00 0.00 0.00 0.00 0.00  Snow South Postsecondary
Continuing Ed   Voc   LD   UD   BG   AG
Continuing Ed   Voc   LD   UD   BG   AG
Continuing Ed
Summer Fall 0.00 Spring 0.00 Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
Spring         0.00           Academic         0.00         0.00         0.00         0.00         0.00         0.00           Annualized         0.00         0.00         0.00         0.00         0.00         0.00           UU Med. (PA)         Continuing Ed         Voc         LD         UD         BG         AG           Summer         0.00         0.00         0.00         0.00         108.00         0.00         10           Fall         0.00         0.00         0.00         0.00         76.00         0.00         1           Spring         0.00         0.00         0.00         75.00         0.00         1           Academic         0.00         0.00         0.00         75.50         0.00         1           Annualized         0.00         0.00         0.00         129.50         0.00         1
Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00  Annualized 0.00 0.00 0.00 0.00 0.00 0.00  UU Med. (PA)  Continuing Ed Voc LD UD BG AG  Summer 0.00 0.00 0.00 0.00 108.00 0.00 11  Fall 0.00 0.00 0.00 0.00 76.00 0.00  Spring 0.00 0.00 0.00 0.00 75.00 0.00  Academic 0.00 0.00 0.00 0.00 75.50 0.00  Annualized 0.00 0.00 0.00 0.00 75.50 0.00 13  UU RDEP (Dentistry)  Continuing Ed Voc LD UD BG AG
Annualized 0.00 0.00 0.00 0.00 0.00 0.00  UU Med. (PA)  Continuing Ed Voc LD UD BG AG  Summer 0.00 0.00 0.00 0.00 108.00 0.00 11  Fall 0.00 0.00 0.00 0.00 76.00 0.00  Spring 0.00 0.00 0.00 0.00 75.00 0.00  Academic 0.00 0.00 0.00 0.00 75.50 0.00  Annualized 0.00 0.00 0.00 0.00 129.50 0.00 13  UU RDEP (Dentistry)  Continuing Ed Voc LD UD BG AG
UU Med. (PA)  Continuing Ed Voc LD UD BG AG  Summer 0.00 0.00 0.00 0.00 108.00 0.00 10  Fall 0.00 0.00 0.00 0.00 76.00 0.00  Spring 0.00 0.00 0.00 0.00 75.00 0.00  Academic 0.00 0.00 0.00 0.00 75.50 0.00  Annualized 0.00 0.00 0.00 0.00 129.50 0.00 13  UU RDEP (Dentistry)  Continuing Ed Voc LD UD BG AG
Continuing Ed
Continuing Ed
Summer         0.00         0.00         0.00         0.00         108.00         0.00         11           Fall         0.00         0.00         0.00         0.00         76.00         0.00         76.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         76.00         0.00         0.00         76.00         0.00         0.00         0.00         76.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         129.50         0.00         13         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00
Fall         0.00         0.00         0.00         0.00         76.00         0.00           Spring         0.00         0.00         0.00         0.00         75.00         0.00           Academic         0.00         0.00         0.00         75.50         0.00         0.00           Annualized         0.00         0.00         0.00         129.50         0.00         13           UU RDEP (Dentistry)           Continuing Ed         Voc         LD         UD         BG         AG
Spring         0.00         0.00         0.00         0.00         75.00         0.00           Academic         0.00         0.00         0.00         0.00         75.50         0.00           Annualized         0.00         0.00         0.00         129.50         0.00         13           UU RDEP (Dentistry)         Continuing Ed         Voc         LD         UD         BG         AG
Academic 0.00 0.00 0.00 0.00 75.50 0.00 Annualized 0.00 0.00 0.00 129.50 0.00 13  UU RDEP (Dentistry)  Continuing Ed Voc LD UD BG AG
Annualized 0.00 0.00 0.00 129.50 0.00 13  UU RDEP (Dentistry)  Continuing Ed Voc LD UD BG AG
UU RDEP (Dentistry) Continuing Ed Voc LD UD BG AG
Continuing Ed Voc LD UD BG AG
Continuing Ed Voc LD UD BG AG
Summer 0.00 0.00 0.00 0.00 0.00
Fall 0.00 0.00 0.00 0.00 62.00
Spring 0.00 0.00 0.00 0.00 62.00
Academic 0.00 0.00 0.00 0.00 0.00 62.00
Annualized 0.00 0.00 0.00 0.00 62.00
HOUR ' L. O'
USU Brigham City
Continuing Ed Voc LD UD BG AG
Summer 0.00 0.00 0.00 0.00 0.00
Fall         0.00         0.00         0.00         0.00         0.00           Spring         0.00         0.00         0.00         0.00         0.00
Academic 0.00 0.00 0.00 0.00 0.00 0.00
Annualized 0.00 0.00 0.00 0.00 0.00 0.00 0.00
74111ddii20d 0.00 0.00 0.00 0.00 0.00
USU Tooele
Continuing Ed Voc LD UD BG AG
Summer 0.00 0.00 0.00 0.00 0.00
Summer         0.00         0.00         0.00         0.00         0.00           Fall         0.00         0.00         0.00         0.00         0.00           Spring         0.00         0.00         0.00         0.00         0.00
Summer         0.00         0.00         0.00         0.00         0.00           Fall         0.00         0.00         0.00         0.00         0.00           Spring         0.00         0.00         0.00         0.00         0.00           Academic         0.00         0.00         0.00         0.00         0.00
Summer         0.00         0.00         0.00         0.00         0.00           Fall         0.00         0.00         0.00         0.00         0.00           Spring         0.00         0.00         0.00         0.00         0.00
Summer         0.00         0.00         0.00         0.00         0.00           Fall         0.00         0.00         0.00         0.00         0.00           Spring         0.00         0.00         0.00         0.00         0.00           Academic         0.00         0.00         0.00         0.00         0.00           Annualized         0.00         0.00         0.00         0.00         0.00
Summer Fall         0.00
Summer Fall         0.00
Summer   0.00   0.00   0.00   0.00   0.00   0.00
Summer Fall         0.00
Summer Fall         0.00
Summer   0.00   0.00   0.00   0.00   0.00   0.00

USU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

201	15-1	16
20	I J- I	v

E8C (Loc	ron)							
E&G (Log						5.0		<b>-</b> .
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	38.80	216.39	204.79	103.70	22.80	586.00
	Fall	0.00	827.80	5,559.70	3,817.92	525.07	248.69	10,979.00
	Spring	0.00	793.67	4,301.81	3,899.18	510.42	237.89	9,743.00
	Academic	0.00	810.74	4,930.76	3,858.55	517.75	243.29	10,361.00
	Annualized	0.00	830.14	5,038.95	3,960.95	569.60	254.69	10,654.00
	Allitualizeu	0.00	030.14	3,030.93	3,900.93	309.00	234.03	10,034.00
Med. (MD								
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (No	n MD)							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer				0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00				
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE	Center							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	5.07	21.07	32.33	16.00	0.20	75.00
	Fall	0.00	15.47	44.73	89.59	23.30	0.00	173.00
	Spring	0.00	17.87	53.86	86.86	20.80	0.00	179.00
	Academic	0.00	16.67	49.30	88.23	22.05	0.00	176.00
	Annualized	0.00	19.21	59.83	104.39	30.05	0.10	214.00
<b>USU Uint</b>	ah Basin Cent	ter						
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	11.93	65.06	23.93	14.00	1.20	116.00
	Fall	0.00	54.66	231.58	42.06	26.70	0.90	356.00
	Spring	0.00	51.93	234.72	55.00	24.50	1.50	368.00
	Academic	0.00	53.30	233.15	48.53	25.60	1.20	362.00
	Annualized	0.00	59.26	265.68	60.50	32.60	1.80	420.00
<b>USU San</b>	Juan Center							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	g	26.13	55.20				81.00
	Fall		130.79	263.65				394.00
	Spring		122.39	224.72				347.00
	Academic	0.00	126.59	244.19	0.00	0.00	0.00	371.00
	Annualized	0.00	139.66	271.79	0.00	0.00	0.00	411.00
SLCC Sk	ills Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00		0,5	50	,,,	0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CIIII C+ C	George Cente	-						
300 31. 0	· ·	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	3						0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary	ı,						
Onow Ood		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	3						0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Fast	tern (Price)							
200 200	, ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	22.95	55.26				78.00
	Fall	0.00	308.48	585.80				894.00
	Spring	0.00	289.30	494.90				784.00
	Academic	0.00	298.89	540.35	0.00	0.00	0.00	839.00
	Annualized	0.00	310.37	567.98	0.00	0.00	0.00	878.00
Snow Sou	uth Postsecor	ndary						
Chow Cot		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J						0.00
	Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	(PA)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer					0.00		0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEF	(Dentistry)							
	• • • • • • • • • • • • • • • • • • • •	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00		0.00	0.00
	Fall	0.00	0.00	0.00	0.00		0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brig	ham City							
ŭ		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	48.67	343.38	363.64	245.79	14.80	1,016.00
	Fall	0.00	185.18	975.60	967.46	326.73	12.50	2,467.00
	Spring	0.00	199.51	1,059.93	1,056.72	278.94	19.90	2,615.00
	Academic Annualized	0.00 0.00	192.35 216.68	1,017.77 1,189.46	1,012.09 1,193.91	302.84 425.73	16.20 23.60	2,541.00 3,049.00
	Aimailzea	0.00	210.00	1,103.40	1,130.31	420.70	25.00	3,043.00
USU Too	ele							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	27.73	121.19	185.32	162.89	3.10	500.00
	Fall	0.00	92.59	364.51	427.77	263.54	11.00	1,159.00
	Spring Academic	0.00	68.53	320.64 342.58	400.70	236.09	13.80	1,040.00
	Academic Annualized	0.00 0.00	80.56 94.43	403.17	414.24 506.90	249.82 331.26	12.40 13.95	1,100.00 1,350.00
	, tillidanzou	0.00	54.45	100.17	000.00	001.20	10.00	1,000.00
Total Line	Items							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	181.28	877.55	810.01	542.38	42.10	2,453.00
	Fall	0.00	1,614.97	8,025.57	5,344.80	1,165.34	273.09	16,424.00
	Spring Academic	0.00	1,543.20 1,579.09	6,690.58 <b>7,358.08</b>	5,498.46 5,421.63	1,070.75 1,118.05	273.09 273.09	15,076.00 15,750.00
	Annualized	0.00	1,669.73	7,356.06	5,826.64	1,389.24	273.09	16,977.00
	. IIII IGGIIZGU	0.00	1,000.70	1,100.00	0,020.04	1,000.2-	207.17	10,011.00

WSU This Spreadsheet calculates AY FTE by Instructional Level Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data. Residents Only

2015-16

2015-16								
E&G								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.99	877.55	1,432.03	802.77	195.29	0.00	3,309.00
	Fall	0.00	3,008.57	5,388.05	2,932.12	375.58	0.00	11,704.00
	Spring	1.16	2,839.62	4,764.34	2,924.15	377.78	0.00	10,907.00
	Academic	0.58	2,924.10	5,076.20	2,928.14	376.68	0.00	11,306.00
	Annualized	1.08	3,362.87	5,792.21	3,329.52	474.33	0.00	12,960.00
Med. (MD	))							
mod. (mb	•	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (No			.,			5.0		<b>-</b> .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ailidalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE	Center							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICITIE	ah Basin Cen	to.						
USU UIII		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	VUC	0.00	0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sk	ills Center							
0200 0		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHILCE	Coorgo Carda							
300 St. C	George Cente C	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary	/						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	tern (Price)	N	\/		ш	DO	4.0	T.,
	Summer	Continuing Ed 0.00	Voc 0.00	0.00	UD	BG	AG	Tot 0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00	0.00			0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cnow Cou	ıth Dootooon	domi						
S110W S01	uth Postsecon	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	John Jan 19 24			0.2		, .0	0.00
	Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	(PA)							
	` ´ c	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer					0.00		0.00
	Fall					0.00		0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEF	(Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Summer Fall	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICII Deial	hom City							
USU Brigi		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johanang La	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too	ele							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line		Continuina Ed	1/05	1.0	LID	D.C.	^0	T-4
	Summer	Continuing Ed 0.99	Voc 877.55	LD 1,432.03	UD 802.77	BG 195.29	AG 0.00	Tot 3,309.00
	Fall	0.99	3,008.57	5,388.05	2,932.12	375.58	0.00	11,704.00
	Spring	1.16	2,839.62	4,764.34	2,924.15	377.78	0.00	10,907.00
	Academic	0.58	2,924.10	5,076.20	2,928.14	376.68	0.00	11,306.00
	Annualized	1.08	3,362.87	5,792.21	3,329.52	474.33	0.00	12,960.00

SUU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

201	5-16	
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2015-16								
E&G								
	C	continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	32.67	282.18	174.32	372.38	0.00	862.00
	Fall	5.20	374.63	2,854.85	1,490.35	437.18	0.00	5,162.00
	Spring	178.99	473.09	2,222.93	1,590.84	440.38	0.00	4,906.00
	Academic	92.10	423.86	2,538.89	1,540.60	438.78	0.00	5,034.00
	Annualized	92.10	440.20			624.97	0.00	*
	Annualized	92.10	440.20	2,679.98	1,627.76	624.97	0.00	5,465.00
NA - 1 (NAD	<b>\</b>							
Med. (MD	•		.,			50		<b>+</b> .
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								3.00
Med. (No	n MD)							
wica. (140)		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
		onunuing Lu	VUC	LD	~-	= =		
	Summer				0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE (	Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	onung _u	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
							0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uint	ah Basin Cent							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ailidalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HCH Con	Juan Center							
oso san		antinuing Ed	1/0-	15	Ш	BC.	40	Т-4
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Ski	lls Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	LD	OD	ЪС	7.0	0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHILCE	Coorgo Carda							
300 St. C	George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	John Jan 19 24			0.5		,,,	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary	/						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	7 III II Gall 200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	tern (Price)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00			0.00
	Fall Spring	0.00 0.00	0.00	0.00 0.00	0.00			0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Postsecon	•	1/		LID	БО.	4.0	т.,
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11111111	(DA)							
UU Med.	• •	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	onunang La	*00	LD	OD	0.00	7.0	0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEE	(Dentistry)							
	• • • • • • • • • • • • • • • • • • • •	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	Allilualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigi	ham City							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too								
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Fall		0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tatalitie	lta-sa-a							
Total Line		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	32.67	282.18	174.32	372.38	0.00	862.00
	Fall	5.20	374.63	2,854.85	1,490.35	437.18	0.00	5,162.00
	Spring	178.99	473.09	2,222.93	1,590.84	440.38	0.00	4,906.00
	Academic	92.10	423.86	2,538.89	1,540.60	438.78	0.00	5,034.00
	Annualized	92.10	440.20	2,679.98	1,627.76	624.97	0.00	5,465.00

SNOW
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

## 2015-16

2013-10								
E&G						5.0		_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	36.73	140.36	4.60	0.00	0.00	182.00
	Fall	0.00	562.09	2,627.27	57.13	0.00	0.00	3,246.00
	Spring	0.00	534.43	2,426.87	42.06	0.00	0.00	3,003.00
	Academic	0.00	548.26	2,527.07	49.60	0.00	0.00	3,125.00
	Annualized	0.00	566.63	2,597.25	51.90	0.00	0.00	3,216.00
	Annualized	0.00	300.03	2,031.20	31.30	0.00	0.00	3,210.00
Mod (ME	<b>N</b>							
Med. (MD		Sanatina dia ao Fal	\/	LD	UD	BG	AG	Tot
		Continuing Ed	Voc	LD	UD	BG		
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (No	n MD)							
11100. (110		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	VOC	LD	0.00	0.00	0.00	0.00
				0.00				
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE	Center							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Jonanaing La	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
							0.00	
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU Uint</b>	ah Basin Cen	ter						
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	, and the second		0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring			0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.00.01	ills Center							
SLCC SK			.,			5.0		<b>-</b> .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. C	George Cente		\/a		ш	D.C.	4.0	T-4
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ailidalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary	/						
	ć	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IISII Fact	tern (Price)							
OOO Lasi	, ,	Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer	0.00	0.00	0.00	OD	20	7.0	0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00	0.00			0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Postsecon	idary						
	C	Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer	0.00	23.54	0.00				24.00
	Fall	0.00	125.03	0.00				125.00
	Spring	0.00	65.48	0.00				65.00
	Academic	0.00	95.26	0.00	0.00	0.00	0.00	95.00
	Annualized	0.00	107.03	0.00	0.00	0.00	0.00	107.00
III I Mod	(DA)							
UU Med.	· ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	VUC	LD	OD	0.00	AG	0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEF	P (Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigl	ham City							
USU Bligi	•	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too	ele							
	C	Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Lim	Itomo							
Total Line		Continuing Ed	1/00	LD	UD	P.C	AG	Т^
	Summer	Continuing Ed 0.00	Voc 60.27	140.36	4.60	8G 0.00	0.00	To 205.00
	Fall	0.00	687.12	2,627.27	4.60 57.13	0.00	0.00	3,372.00
	Spring	0.00	599.91	2,426.87	42.06	0.00	0.00	3,069.00
			JJJ.J	2,720.01				
	Academic	0.00	643 52	2 527 07	49.60	0.00	በ በበ	3 220 00
	Academic Annualized	0.00 0.00	643.52 673.65	2,527.07 2,597.25	49.60 51.90	0.00 0.00	0.00 0.00	3,220.00 3,323.00

DSU This Spreadsheet calculates AY FTE by Instructional Level Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data. Residents Only

2015-16								
E&G								
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	59.20	269.12	122.49	0.00	0.00	451.00
	Fall	0.00	705.82	3,164.94	944.72	0.00	0.00	4,815.00
	Spring	0.00	648.85	2,671.54	1,041.18	0.00	0.00	4,362.00
	Academic	0.00	677.34	2,918.24	992.95	0.00	0.00	4,589.00
	Annualized	0.00	706.94	3,052.80	1,054.20	0.00	0.00	4,814.00
	Allitualizeu	0.00	700.94	3,032.60	1,054.20	0.00	0.00	4,014.00
Mad (MD	\							
Med. (MD	•	Nametina di mana End	\/	LD	UD	DO	4.0	T-4
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	n MD)							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer				0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	/ IIII I dall 2 C d	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C	Contor							
030 3L C		Continuing Ed	Voc	LD	UD	BG	AG	Tot
		Johnnang Eu			_	_		
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00			0.00
USU San	Juan Center							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Jonania La	0.00	0.00	02	20	,.0	0.00
	Fall		0.00	0.00				0.00
			0.00	0.00				0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized						0.00	
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.00.01	lla Canta							
SLCC Ski					LID	<b>DO</b>	4.0	<b>-</b>
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLILL C4 C								
300 St. C	George Cente					<b>DO</b>	4.0	<b>.</b>
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00
								0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary	/						
	Ċ	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Fast	tern (Price)							
OOO Last	. ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	20	7.0	0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00	0.00			0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Postsecon	•						_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00					0.00
	Fall		0.00					0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 till Idalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	(PA)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer					0.00		0.00
	Fall					0.00		0.00
	Spring					0.00		
						0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		0.00 0.00	
IIIIRDER	Academic Annualized					0.00		0.00
UU RDEP	Academic Annualized (Dentistry)	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00 0.00
UU RDEP	Academic Annualized (Dentistry)	0.00 Continuing Ed	0.00 Voc	0.00 LD	0.00 UD	0.00 0.00 BG	0.00 AG	0.00 0.00 Tot
UU RDEP	Academic Annualized (Dentistry)	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00 0.00
UU RDEP	Academic Annualized P (Dentistry) Summer Fall	0.00 Continuing Ed 0.00	0.00 Voc 0.00	0.00 LD 0.00	0.00 UD 0.00	0.00 0.00 BG 0.00	0.00 AG 0.00	0.00 0.00 Tot 0.00
UU RDEP	Academic Annualized P (Dentistry) Summer	0.00 Continuing Ed 0.00 0.00	0.00 Voc 0.00 0.00	0.00 LD 0.00 0.00	0.00 UD 0.00 0.00	0.00 0.00 BG 0.00 0.00	0.00 AG 0.00 0.00	0.00 0.00 Tot 0.00 0.00
UU RDEP	Academic Annualized P (Dentistry) Summer Fall Spring	0.00 Continuing Ed 0.00 0.00 0.00	0.00 Voc 0.00 0.00 0.00	0.00 LD 0.00 0.00 0.00	0.00 UD 0.00 0.00 0.00	0.00 0.00 BG 0.00 0.00 0.00	0.00 AG 0.00 0.00 0.00	0.00 0.00 Tot 0.00 0.00 0.00
	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized	0.00 Continuing Ed 0.00 0.00 0.00	0.00 Voc 0.00 0.00 0.00 0.00	0.00 LD 0.00 0.00 0.00 0.00	0.00 UD 0.00 0.00 0.00 0.00	0.00 0.00 BG 0.00 0.00 0.00	0.00 AG 0.00 0.00 0.00 0.00	0.00 0.00 Tot 0.00 0.00 0.00
UU RDEP	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City	0.00 Continuing Ed 0.00 0.00 0.00 0.00 0.00	Voc 0.00 0.00 0.00 0.00 0.00	0.00 LD 0.00 0.00 0.00 0.00	0.00 UD 0.00 0.00 0.00 0.00	0.00 0.00 BG 0.00 0.00 0.00 0.00	0.00  AG 0.00 0.00 0.00 0.00 0.00	0.00 0.00 Tot 0.00 0.00 0.00 0.00
	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City	0.00 Continuing Ed 0.00 0.00 0.00	0.00 Voc 0.00 0.00 0.00 0.00 0.00	0.00 LD 0.00 0.00 0.00 0.00 0.00	0.00 UD 0.00 0.00 0.00 0.00 0.00	0.00 0.00 BG 0.00 0.00 0.00 0.00 0.00	0.00  AG 0.00 0.00 0.00 0.00 0.00	0.00 0.00 Tot 0.00 0.00 0.00 0.00
	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer	0.00 Continuing Ed 0.00 0.00 0.00 0.00 0.00	0.00  Voc 0.00 0.00 0.00 0.00 0.00 Voc 0.00	0.00 LD 0.00 0.00 0.00 0.00 0.00	0.00 UD 0.00 0.00 0.00 0.00 0.00	0.00 0.00 BG 0.00 0.00 0.00 0.00 0.00	0.00  AG 0.00 0.00 0.00 0.00 0.00 AG 0.00	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00
	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall	0.00 Continuing Ed 0.00 0.00 0.00 0.00 0.00	0.00  Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 LD 0.00 0.00 0.00 0.00 0.00	0.00 UD 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 BG 0.00 0.00 0.00 0.00 0.00	0.00  AG 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00
	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Spring	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed	0.00  Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 BG 0.00 0.00 0.00 0.00 0.00 0.	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00
	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Academic Academic Annualized	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Spring	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed	0.00  Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 BG 0.00 0.00 0.00 0.00 0.00 0.	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00
	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  Annualized	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed  0.00  0.00	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigl	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  Annualized	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Tot 0.00 0.00 0.00 Tot Tot
USU Brigl	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Academic Annualized  cham City  Summer Fall Spring Academic Annualized  ele  Summer	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed  0.00  0.00	0.00  Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	AG 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
USU Brigl	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Academic Annualized  cham City  Summer Fall Spring Academic Annualized  elle  Summer Fall Summer Fall Spring Academic Annualized	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed  0.00  0.00	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00  LD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
USU Brigl	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Academic Annualized  contact the service of the ser	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed  0.00  0.00  Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigl	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  Spring Academic Annualized  C Summer Fall Spring Academic Annualized  Ele  Summer Fall Spring Academic Academic Academic Academic Academic	0.00 Continuing Ed 0.00 0.00 0.00 0.00 0.00 Continuing Ed 0.00 0.00 Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigl	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Academic Annualized  contact the service of the ser	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed  0.00  0.00  Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigh	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  Ele  Summer Fall Spring Academic Annualized  Ele Annualized	0.00 Continuing Ed 0.00 0.00 0.00 0.00 0.00 Continuing Ed 0.00 0.00 Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigl	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  Elee  Summer Fall Spring Academic Annualized  Elee  Summer Fall Spring Academic Annualized	0.00 Continuing Ed 0.00 0.00 0.00 0.00 0.00 Continuing Ed 0.00 0.00 Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 Tot 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
USU Brigh	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  Elee  Summer Fall Spring Academic Annualized  Elee  Summer Fall Spring Academic Annualized	0.00 Continuing Ed 0.00 0.00 0.00 0.00 0.00 Continuing Ed 0.00 0.00 Continuing Ed	0.00  Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00  LD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
USU Brigh	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Academic Annualized  control of the service of the	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed  0.00  0.00  Continuing Ed  0.00  0.00  Continuing Ed	Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00  LD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
USU Brigh	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  ham City  Summer Fall Spring Academic Annualized  control of the service of the	0.00  Continuing Ed 0.00 0.00 0.00 0.00 0.00 0.00 Continuing Ed 0.00 0.00 Continuing Ed 0.00 0.00 Continuing Ed 0.00 0.00 Continuing Ed 0.00	0.00  Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00  LD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
USU Brigh	Academic Annualized  P (Dentistry)  Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized  Elle  Summer Fall Spring Academic Annualized  Elle Summer Fall Spring Academic Annualized  Eltems Summer Fall Summer Fall	0.00  Continuing Ed  0.00  0.00  0.00  0.00  0.00  Continuing Ed  0.00  0.00  Continuing Ed  0.00  0.00  Continuing Ed  0.00 0.00	0.00  Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00  LD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00  UD 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00  AG 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

UVU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2015-16								
E&G								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	744.41	1,775.08	1,085.74	111.35	0.00	3,717.00
	Fall	1.49	3,528.53	9,597.09	4,209.86	98.80	0.00	17,436.00
	Spring	0.00	3,385.43	8,669.09	4,337.68	112.25	0.00	16,504.00
	Academic	0.75	3,456.98	9,133.09	4,273.77	105.53	0.00	16,970.00
				,	,			
	Annualized	0.75	3,829.19	10,020.63	4,816.64	161.20	0.00	18,828.00
Med. (MD	•							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 ti il idalizad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	· MD)							
ivied. (Noi			\/		LID	<b>DO</b>	4.0	<b>-</b>
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer				0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								3.33
USU SE (	Center							
000 01 0		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
		onunuing Ea			_	_		
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU</b> Uinta	ah Basin Cent	er						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	100	0.00	0.00	0.00	0.00	0.00
	Fall				0.00	0.00	0.00	
				0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
		0.00			0.00	0.00	0.00	
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Ski	lls Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SIIII St. C	Poorgo Conto							
300 31. 6	George Center C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall Spring							0.00 0.00 0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0 0								
Snow Sou	th Secondary	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	oritinaling Ea	VUC	LD	OD	ЪС	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	ern (Price)							
	, ,	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00				0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 II II I GGII 20 G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	•						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LULBANA	(DA)							
UU Med. (	• •	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	VOC	LD	OD	0.00	٨٥	0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP	(Dentistry)							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh								_
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall		0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tool	ala.							
030 1006		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ortarianing Ea	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Items							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	744.41	1,775.08	1,085.74	111.35	0.00	3,717.00
	Fall Spring	1.49 0.00	3,528.53 3,385.43	9,597.09 8,669.09	4,209.86 4,337.68	98.80 112.25	0.00 0.00	17,436.00
	Academic	0.00	3,385.43	9,133.09	4,337.68 4,273.77	112.25 105.53	0.00	16,504.00 16,970.00
	Annualized	0.75	3,829.19		4,816.64	161.20	0.00	18,828.00

SLCC
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2015-	-16
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2015-16								
E&G								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	1,300.10	2,856.02	0.00	0.00	0.00	4,156.00
	Fall	0.00	4,160.12	8,636.30	0.00	0.00	0.00	12,796.00
	Spring	0.00	3,994.22	7,900.49	0.00	0.00	0.00	11,895.00
	Academic	0.00	4,077.17	8,268.40	0.00	0.00	0.00	12,346.00
	Annualized	0.00	4,727.22	9,696.41	0.00	0.00	0.00	14,424.00
	Allitualizeu	0.00	4,121.22	3,030.41	0.00	0.00	0.00	14,424.00
NA - 1 (NAD								
Med. (MD	•							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (No	n MD)							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	V 00	LD	0.00	0.00	0.00	0.00
	Fall			0.00	0.00		0.00	0.00
						0.00		
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE	Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICITIE	ah Basin Cent							
USU UINT			.,			5.0	4.0	<b>-</b> .
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	onunuing Lu	0.00	0.00	OD	ВО	7.0	0.00
	Fall		0.00	0.00				0.00
			0.00	0.00				0.00
	Spring	0.00			0.00	0.00	0.00	
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Ski								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		27.55					28.00
	Fall		75.04					75.00
	Spring		123.40					123.00
	Academic	0.00	99.22	0.00	0.00	0.00	0.00	99.00
	Annualized	0.00	113.00	0.00	0.00	0.00	0.00	113.00
		0.00		0.00	3.00	0.00	0.00	. 10.00

CHILL C+ C	Poorgo Conta	r						
300 St. G	George Cente C	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	onunanig La	, , ,		02	20	,.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Secondary	,						
SHOW SOU		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	oritinaing La	***		OD	50	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IIQII Eact	ern (Price)							
USU Easi	, ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	OD	50	7.0	0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	dary						
OHOW SOU		continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		V 00	LD	05	50	7.0	0.00
	Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (	(ΡΔ)							
oo wea.	, ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer					0.00		0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LILLRDEP	(Dentistry)							
OO NDEI		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh	nam City							
000 Dilig.		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too	ele							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Items							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	1,327.65	2,856.02	0.00	0.00	0.00	4,184.00
	Fall	0.00	4,235.16	8,636.30	0.00	0.00	0.00	12,871.00
	Spring Academic	0.00	4,117.62	7,900.49	0.00	0.00	0.00	12,018.00
	Annualized	0.00 0.00	4,176.39 4,840.22	8,268.40 9,696.41	0.00 0.00	0.00 0.00	0.00 0.00	12,445.00 14,537.00
	, will ualized	0.00	7,070.22	3,030.41	0.00	0.00	0.00	17,007.00

USHE
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

20	1	5-1	16

2015-16								
E&G								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.99	3,089.46	8,400.21	4,427.08	1,747.81	453.67	18,119.00
	Fall	6.69	13,167.56	45,764.19	0.00	0.00	0.00	58,938.00
	Spring	180.15	12,669.31	39,846.74	0.00	0.00	0.00	52,696.00
	Academic	93.42	12,918.44	42,805.47	0.00	0.00	0.00	55,817.00
	Annualized	93.92	14,463.17	47,005.57	2,213.54	873.91	226.84	64,877.00
Med. (MD	))							
,	Ć	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
	Fall	0.00	0.00	0.00	0.00	0.00	333.00	333.00
	Spring	0.00	0.00	0.00	0.00	0.00	328.00	328.00
	Academic	0.00	0.00	0.00	0.00	0.00	330.50	330.50
	Annualized	0.00	0.00	0.00	0.00	0.00	333.50	333.50
	7 till iddii 200	0.00	0.00	0.00	0.00	0.00	000.00	000.00
Med. (No	n MD)							
Med. (140	,	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	32.73	28.95	15.50	77.00
	Fall	0.00		3.33	104.23			
			0.00			168.59	87.94	364.00
	Spring	0.00	0.00	2.80	89.43	169.99	84.64	347.00
	Academic	0.00	0.00	0.00	96.83	169.29	86.29	355.50
	Annualized	0.00	0.00	0.00	113.20	183.77	94.04	394.00
	_							
USU SE								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	5.07	21.07	32.33	16.00	0.20	75.00
	Fall	0.00	15.47	44.73	89.59	23.30	0.00	173.00
	Spring	0.00	17.87	53.86	86.86	20.80	0.00	179.00
	Academic	0.00	16.67	49.30	88.23	22.05	0.00	176.00
	Annualized	0.00	19.21	59.83	104.39	30.05	0.10	213.50
<b>USU</b> Uint	ah Basin Cent	ter						
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	11.93	65.06	23.93	14.00	1.20	116.00
	Fall	0.00	54.66	231.58	42.06	26.70	0.90	356.00
	Spring	0.00	51.93	234.72	55.00	24.50	1.50	368.00
	Academic	0.00	53.30	233.15	48.53	25.60	1.20	362.00
	Annualized	0.00	59.26	265.68	60.50	32.60	1.80	420.00
USU San	Juan Center							
ooo oan		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	26.13	55.20	0.00	0.00	0.00	81.00
	Fall	0.00	130.79	263.65	0.00	0.00	0.00	394.00
	Spring	0.00	122.39	224.72	0.00	0.00	0.00	347.00
	Academic	0.00	126.59	244.12	0.00	0.00	0.00	370.50
	Annualized	0.00	139.66	271.79	0.00	0.00	0.00	411.00
	Allitualizeu	0.00	139.00	211.19	0.00	0.00	0.00	411.00
01.00.01	illa Camtan							
SLCC Sk	ills Center	antinui E I	11-		ш	D.C	4.0	<b>T</b>
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	27.55	0.00	0.00	0.00	0.00	28.00
	Fall	0.00	75.04	0.00	0.00	0.00	0.00	75.00
	Spring	0.00	123.40	0.00	0.00	0.00	0.00	123.00
	Academic	0.00	99.22	0.00	0.00	0.00	0.00	99.00
	Annualized	0.00	113.00	0.00	0.00	0.00	0.00	113.00

SULL St. C	Seorge Cente	r						
300 01. 0		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0 0								
Snow Sou	th Secondary		\/		LID	D.C.	4.0	T-4
	Summer	Continuing Ed 0.00	Voc 0.00	LD 0.00	UD 0.00	BG 0.00	AG 0.00	Tot 0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>USU</b> East	ern (Price)							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	22.95	55.26	0.00	0.00	0.00	78.00
	Fall	0.00	308.48	585.80	0.00	0.00	0.00	894.00
	Spring	0.00	289.30	494.90	0.00	0.00	0.00	784.00
	Academic	0.00	298.89	540.35	0.00	0.00	0.00	839.00
	Annualized	0.00	310.37	567.98	0.00	0.00	0.00	878.00
Snow Sou	uth Postsecon	ıdarv						
SHOW SOO		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	23.54	0.00	0.00	0.00	0.00	24.00
	Fall	0.00	125.03	0.00	0.00	0.00	0.00	125.00
	Spring	0.00	65.48	0.00	0.00	0.00	0.00	65.00
	Academic	0.00	95.26	0.00	0.00	0.00	0.00	95.00
	Annualized	0.00	107.03	0.00	0.00	0.00	0.00	107.00
UU Med. (	·							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	108.00	0.00	108.00
	Fall Spring	0.00 0.00	0.00 0.00	0.00 0.00	0.00	76.00 75.00	0.00	76.00 75.00
	Academic	0.00	0.00	0.00	0.00	75.50	0.00	75.50
	Annualized	0.00	0.00	0.00	0.00	129.50	0.00	129.50
			5,65					
<b>UU RDEP</b>	(Dentistry)							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	62.00	62.00
	Spring	0.00	0.00	0.00	0.00	0.00	62.00	62.00
	Academic Annualized	0.00	0.00	0.00	0.00	0.00	62.00	62.00
	Annualized	0.00	0.00	0.00	0.00	0.00	62.00	62.00
USU Brigh	ham City							
CCC Brigi	•	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	48.67	343.38	363.64	245.79	14.80	1,016.00
	Fall	0.00	185.18	975.60	967.46	326.73	12.50	2,467.00
	Spring	0.00	199.51	1,059.93	1,056.72	278.94	19.90	2,615.00
	Academic	0.00	192.35	1,017.77	1,012.09	302.84	16.20	2,541.00
	Annualized	0.00	216.68	1,189.46	1,193.91	425.73	23.60	3,049.00
USU Too					LID	D0	4.0	т.,
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00 0.00	27.73	121.19 364.51	185.32 427.77	162.89 263.54	3.10 11.00	500.00
	Spring	0.00	92.59 68.53	320.64	427.77	236.09	13.80	1,159.00 1,040.00
	Academic	0.00	80.56	342.58	414.24	249.82	12.40	1,040.00
	Annualized	0.00	94.43	403.17	506.90	331.26	13.95	1,349.50
		5.00			, , , , , , ,	,	. 5.55	,= .5.00
<b>Total Line</b>	Items							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.99	3,283.03	9,061.37	5,065.03	2,323.44	494.47	20,228.00
	Fall	6.69	14,154.80	48,233.39	1,631.11	884.86	507.34	65,418.00
	Spring	180.15	13,607.72	42,238.31	1,688.71	805.32	509.84	59,030.00
	Academic	93.42	13,881.26	45,235.85	1,659.91	845.09	508.59	62,224.00
	Annualized	93.92	15,522.78	49,766.54	4,192.43	2,006.81	755.83	72,338.00

## Utah System of Higher Education End-of-Year Student FTE Enrollments by Level of Instruction 2015-16 - RESIDENTS ONLY

UU	Co	ntinuing Ed	Voc	LD	UD	BG	AG	Total
	Summer	0.00	0.00	1,429.03	2,065.10	1,102.04	452.37	5,048.54
	Fall	0.00	0.00	7,939.32	8,374.52	3,226.12	1,916.80	21,456.76
	Spring	0.00	0.00	6,892.47	8,541.33	3,044.51	1,911.11	20,389.42
	Academic	0.00	0.00	7,415.90	8,457.93	3,135.32	1,913.96	20,923.09
	Annualized	0.00	0.00	8,130.41	9,490.48	3,686.34	2,140.14	23,447.36
USL	J	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	181.28	877.55	810.01	542.38	42.10	2,453.32
	Fall	0.00	1,614.97	8,025.57	5,344.80	1,165.34	273.09	16,423.77
	Spring	0.00	1,543.20	6,690.58	5,498.46	1,070.75	273.09	15,076.08
	Academic	0.00	1,579.09	7,358.08	5,421.63	1,118.05	273.09	15,749.93
	Annualized	0.00	1,669.73	7,796.85	5,826.64	1,389.24	294.14	16,976.59
	7 II II I I I I I I I I I I I I I I I I	0.00	1,000.10	1,100.00	0,020.01	1,000.21	201.11	10,010.00
WSI	U	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.99	877.55	1,432.03	802.77	195.29	0.00	3,308.63
	Fall	0.00	3,008.57	5,388.05	2,932.12	375.58	0.00	11,704.32
	Spring	1.16	2,839.62	4,764.34	2,924.15	377.78	0.00	10,907.05
	Academic	0.58	2,924.10	5,076.20	2,928.14	376.68	0.00	11,305.69
	Annualized	1.08	3,362.87	5,792.21	3,329.52	474.33	0.00	12,960.00
		1.00	0,002.07	0,102.21	0,020.02	17 1.00	0.00	. 2,000.00
SUL	J	Voc	Voc	LD	UD	BG	AG	Total
550	Summer	0.00	32.67	282.18	174.32	372.38	0.00	861.55
	Fall	5.20	374.63	2,854.85	1,490.35	437.18	0.00	5,162.21
	Spring	178.99	473.09	2,222.93	1,590.84	440.38	0.00	4,906.23
	Academic	92.10	423.86	2,538.89	1,540.60	438.78	0.00	5,034.22
	Annualized	92.10	440.20	2,679.98	1,627.76	624.97	0.00	5,465.00
	Ariridalized	32.10	440.20	2,073.30	1,027.70	024.31	0.00	3,403.00
SNC	ow.	Voc	Voc	LD	UD	BG	AG	Total
0110	Summer	0.00	60.27	140.36	4.60	0.00	0.00	205.23
	Fall	0.00	687.12	2,627.27	57.13	0.00	0.00	3,371.52
	Spring	0.00	599.91	2,426.87	42.06	0.00	0.00	3,068.84
	Academic	0.00	643.52	2,527.07	49.60	0.00	0.00	3,220.18
	Annualized	0.00	673.65	2,527.07	51.90	0.00	0.00	3,322.80
	Allitualizeu	0.00	073.03	2,551.25	31.90	0.00	0.00	3,322.00
DSI	ı	Voc	Voc	ΙD	IID	BG.	ΔG	Total
DSU		Voc	Voc	LD 269 12	UD 122.49	BG 0.00	AG 0.00	Total
DSU	Summer	0.00	59.20	269.12	122.49	0.00	0.00	450.81
DSU	Summer Fall	0.00 0.00	59.20 705.82	269.12 3,164.94	122.49 944.72	0.00 0.00	0.00 0.00	450.81 4,815.48
DSU	Summer Fall Spring	0.00 0.00 0.00	59.20 705.82 648.85	269.12 3,164.94 2,671.54	122.49 944.72 1,041.18	0.00 0.00 0.00	0.00 0.00 0.00	450.81 4,815.48 4,361.57
DSU	Summer Fall Spring Academic	0.00 0.00 0.00 0.00	59.20 705.82 648.85 677.34	269.12 3,164.94 2,671.54 2,918.24	122.49 944.72 1,041.18 992.95	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	450.81 4,815.48 4,361.57 4,588.53
DSU	Summer Fall Spring	0.00 0.00 0.00	59.20 705.82 648.85	269.12 3,164.94 2,671.54	122.49 944.72 1,041.18	0.00 0.00 0.00	0.00 0.00 0.00	450.81 4,815.48 4,361.57
	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00	59.20 705.82 648.85 677.34 706.94	269.12 3,164.94 2,671.54 2,918.24 3,052.80	122.49 944.72 1,041.18 992.95 1,054.20	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	450.81 4,815.48 4,361.57 4,588.53 4,813.93
CEL	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 Voc	59.20 705.82 648.85 677.34 706.94	269.12 3,164.94 2,671.54 2,918.24 3,052.80	122.49 944.72 1,041.18 992.95 1,054.20	0.00 0.00 0.00 0.00 0.00 BG	0.00 0.00 0.00 0.00 0.00 0.00	450.81 4,815.48 4,361.57 4,588.53 4,813.93
	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 Voc 0.00	59.20 705.82 648.85 677.34 706.94 Voc 0.00	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00	0.00 0.00 0.00 0.00 0.00 0.00 AG 0.00	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00
	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00
	Summer Fall Spring Academic Annualized   **  Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized   **  Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00 Voc 0.00 0.00 0.00	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 BG 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00
	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 AG 0.00 0.00	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00
CEU	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00 0.00 0.00 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00
CEU	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00 0.00 0.00 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 0.00
CEU	Summer Fall Spring Academic Annualized    ** Summer Fall Spring Academic Annualized   J Summer	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00
CEU	Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43	269.12 3,164.94 2,671.54 2,918.24 3,052.80 LD 0.00 0.00 0.00 0.00 0.00 0.00	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45
CEU	Summer Fall Spring Academic Annualized    ** Summer Fall Spring Academic Annualized    ** Summer Fall Spring Academic Summer Fall Spring Academic	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00 LD 1,775.08 9,597.09 8,669.09 9,133.09	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 111.35 98.80 112.25 105.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11
CEU	Summer Fall Spring Academic Annualized    ** Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00 LD 1,775.08 9,597.09 8,669.09	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.11.35 98.80 112.25	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45
CEU	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00 LD 1,775.08 9,597.09 8,669.09 9,133.09	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 111.35 98.80 112.25 105.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11
UVL	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  Summer Fall Spring Academic Annualized  Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00  LD 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 111.35 98.80 112.25 105.53 161.20	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40
UVL	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 0.00 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00  LD 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67
UVL	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00  LD 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40
UVL	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 0.00 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46
UVL	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16 4,117.62	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00 LD 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30 7,900.49	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46 12,018.11
UVL	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16 4,117.62 4,176.39	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00 LD 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30 7,900.49 8,268.40	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46 12,018.11 12,444.79
UVL	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16 4,117.62 4,176.39	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00 LD 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30 7,900.49 8,268.40	122.49 944.72 1,041.18 992.95 1,054.20 UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46 12,018.11 12,444.79
UVU	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 0.00 0.00 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16 4,117.62 4,176.39 4,840.22 Voc	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30 7,900.49 8,268.40 9,696.41 LD	122.49 944.72 1,041.18 992.95 1,054.20  UD 0.00 0.00 0.00 0.00 1,085.74 4,209.86 4,337.68 4,273.77 4,816.64  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46 12,018.11 12,444.79 14,536.62
UVU	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized  CC Annualized  CC Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16 4,117.62 4,176.39 4,840.22 Voc 3,283.03	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30 7,900.49 8,268.40 9,696.41	122.49 944.72 1,041.18 992.95 1,054.20  UD 0.00 0.00 0.00 0.00  UD 1,085.74 4,209.86 4,337.68 4,273.77 4,816.64  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46 12,018.11 12,444.79 14,536.62 Total 20,228.33
UVU	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16 4,117.62 4,176.39 4,840.22 Voc 3,283.03 14,154.80	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30 7,900.49 8,268.40 9,696.41  LD 9,061.37 48,233.39	122.49 944.72 1,041.18 992.95 1,054.20  UD 0.00 0.00 0.00 0.00 0.00  UD 1,085.74 4,209.86 4,337.68 4,273.77 4,816.64  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46 12,018.11 12,444.79 14,536.62 Total 20,228.33 93,241.29
UVU	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  C Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16 4,117.62 4,176.39 4,840.22 Voc 3,283.03 14,154.80 13,607.72	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30 7,900.49 8,268.40 9,696.41  LD 9,061.37	122.49 944.72 1,041.18 992.95 1,054.20  UD 0.00 0.00 0.00 0.00  UD 1,085.74 4,209.86 4,337.68 4,273.77 4,816.64  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46 12,018.11 12,444.79 14,536.62 Total 20,228.33 93,241.29 87,231.75
UVU	Summer Fall Spring Academic Annualized  J* Summer Fall Spring Academic Annualized  J Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized  CC Summer Fall Spring Academic Annualized  HE Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	59.20 705.82 648.85 677.34 706.94 Voc 0.00 0.00 0.00 0.00 0.00 Voc 744.41 3,528.53 3,385.43 3,456.98 3,829.19 Voc 1,327.65 4,235.16 4,117.62 4,176.39 4,840.22 Voc 3,283.03 14,154.80	269.12 3,164.94 2,671.54 2,918.24 3,052.80  LD 0.00 0.00 0.00 0.00 0.00 1,775.08 9,597.09 8,669.09 9,133.09 10,020.63  LD 2,856.02 8,636.30 7,900.49 8,268.40 9,696.41  LD 9,061.37 48,233.39 42,238.31	122.49 944.72 1,041.18 992.95 1,054.20  UD 0.00 0.00 0.00 0.00 0.00 1,085.74 4,209.86 4,337.68 4,273.77 4,816.64  UD 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	450.81 4,815.48 4,361.57 4,588.53 4,813.93 Total 0.00 0.00 0.00 0.00 0.00 Total 3,716.58 17,435.77 16,504.45 16,970.11 18,828.40 Total 4,183.67 12,871.46 12,018.11 12,444.79 14,536.62 Total 20,228.33 93,241.29

<sup>\*</sup> CEU is now reported as part of USU.